

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2013

I. Infrastructure Projects

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Procurement Duration/Schedule | Source of Funds | Estimated Budget (in Pesos) | Brief Program/Project Description |
|--|---------------------------|--|-------------------------------|-----------------|-----------------------------|---|
| 1. Repair and Improvement of Market Nos. 1 and 2 | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 2,041,000 | |
| 2. Transfer of Generator Set from SFPC to NFPC Including Construction of New Gen Set House and Rewiring from Gen Set to Sub-station | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 2,000,000 | |
| 3. Construction of Material Recovery Facility | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 1,000,000 | |
| 4. Construction of Concrete Barrier and Mooring Post Along Quayside (RBL - Pier No. 2) | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 3,000,000 | |
| 5. Rehabilitation and Improvement of Water System | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 1,500,000 | Reactivation of Salt Water Pump Including Distribution System |
| 6. Rehabilitation and Improvement of Electrical System | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 1,000,000 | Flood Light, Parking Light Electrical Fixtures at Market Nos. 1 and 2 Electrical System at Market Halls 3 to 5 (Transfer to MERALCO) Individual Metering of Government Facilities (Power and Water) Administrative Building Power Supply (Transfer to MERALCO) |
| 7. Improvement of NFPC Facilities | Navotas Fish Port Complex | Public Bidding | | Corporate Funds | 2,000,000 | Employees' Lounge, Cashier Counter, Flooring at 2nd Floor Administration Building, Improvement of Ground Floor, Transfer of Property Section, Repainting of Administration Building Cleaning/Repainting of Water Reservoir Construction of Gate and Perimeter Fence at Market Nos. 1 to 5 |
| Fabrication of Herringbone Assembly | Davao Fish Port Complex | Public Bidding | | | 1,500,000 | |
| Restoration of Ice Storage Room | Davao Fish Port Complex | Negotiated Procurement/ Small Value Procurement | | | 88,000 | |
| One Hundred (100) pcs Ice Cans | Davao Fish Port Complex | Public Bidding | | | 512,000 | |

| | | | |
|---|-------------------------|--|---------|
| Procurement of Hasegawa Spare Parts Model: BM | Davao Fish Port Complex | Negotiated Procurement/ Small Value Procurement | 500,000 |
| Awning (Fabrication of Canopy) | Davao Fish Port Complex | Negotiated Procurement/ Small Value Procurement | 500,000 |

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II. Goods - Equipment and Plant Machineries

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Procurement Duration/Schedule | Source of Funds | Estimated Budget | Brief Program/Project Description |
|---|----------------------------------|---|-------------------------------|-----------------|------------------|--|
| 1. Procurement of office equipment for Central Office | PFDA Central Office | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 497,000 | 1 Unit plain paper copier desktop (Photosensor Type), 3 Units plain paper copier, 1 Unit electric typewriter (Triump adler), 2 Units electric typewriter and other small items |
| 2. Procurement of office equipment for NFPC | Navotas Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 75,000 | 1 Unit plain paper copier |
| 3. Procurement of office equipment for DFPC | Davao Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 20,000 | 1 Unit optical finger print scanner |
| 4. Procurement of office equipment for GSFPC | General Santos Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 45,000 | 1 Unit electric typewriter, 1 Unit checkwriter |
| 5. Procurement of office equipment for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 75,000 | 1 Unit plain paper copier (Photosensor type) |
| 6. Procurement of office equipment for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 52,000 | 1 Unit plain paper copier desktop, 1 Unit manual typewriter |
| 7. Procurement of office equipment for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 110,000 | 1 Unit electric typewriter, 1 Unit bundy clock, 1 Unit safety vault |

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|--|----------------------------------|---|-------------------------------|-----------------|------------------|---|
| 8. Procurement of Furnitures and Fixtures for Central Office | PFDA Central Office | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 1,162,300 | 4 Airconditioner units (ACU 5 tonner, package type), 5 Units window type, 2.0 hp (ACU), 7 Steel filing cabinets, 32 Clerical tables, 20 Clerical chairs, 6 Junior executive tables, 4 Junior executive chairs, 7 Computer tables, 20 Computer chairs, 1 Senior executive table with chair, 1 Oval glass conference table, 1 Typing table, 27 Stacking chairs, 4 Steel storage cabinets, 1 Digital video camera, 1 Digital camera, 1 DVD player, 3 Refrigerator units 7 cu. Ft., 1 Digital projector, 2 Combo binding machines |
| 9. Procurement of Furnitures and Fixtures for NFPC | Navotas Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 222,000 | 4 Senior executive chairs, 6 Junior executive chairs, 15 Clerical tables, 10 Clerical chairs, 2 Airconditioner window type, 2.0 Hp, 1 Digital camera |
| 10. Procurement of Furnitures and Fixtures for DFPC | Davao Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 20,000 | 1 Airconditioner unit window type, Hp, remote |
| 11. Procurement of Furnitures and Fixtures for GSFPC | General Santos Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 487,400 | 1 Senior executive shair, 2 Clerical tables, 25 Clerical chairs, 2 ACU, 3 tonner, pakage type, 6 ACU window type, 2.0 Hp, 3 ACU window type, 1 Hp remote, 1 Digital camera |
| 12. Procurement of Furnitures and Fixtures for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 60,000 | 2 ACU, window type, 2.5 Hp |
| 13. Procurement of Furnitures and Fixtures for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 22,000 | 1 ACU window type, 1.5 Hp |

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|--|---------------------------|---|-------------------------------|-----------------|------------------|--|
| 14. Procurement of Furnitures and Fixtures for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 145,000 | 3 Executive chairs, 15 Clerical tables, 15 Clerical chairs, 10 Computer chairs, 2 Steel filing cabinet |
| 15. Procurement of Furnitures and Fixtures for CFP | Camaligan Fish Port | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 174,000 | 3 ACU window type, 2.0 Hp, 2 ACU window type 1.5 Hp, 1 Digital camera, 1 Refrigerator 7 cu. Ft. |
| 16. Procurement of Furnitures and Fixtures for SFP | Sual Fish Port | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 85,000 | 1 ACU 3 Hp package type, 1 ACU window type 1 Hp remote, 1 Digital camera |
| 17. Procurement of IT equipment and softwares for Central Office | PFDA Central Office | Public bidding | April - Sept. 2013 | Corporate funds | 3,028,500 | 1 Computer system complete with accessories, 14 computer system complete with accessories, 3 Laptop computers, 3 Netbook computers, 2 Adobe software packages (Latest version), 1 CorelDraw x5 software, 1 Intel xeon processor, 17 Various operating system and softwares, 1 CPU, 11 Printers, 15 LED monitor, 8 HP deskjet and other small items |
| 18. Procurement of IT equipment and softwares for NFPC | Navotas Fish Port Complex | Public bidding | April - Sept. 2013 | Corporate funds | 5,158,000 | 8 Computer system units complete with accessories; 1 Netbook computer; 1 Set of wireless IP radio with CCTV (14 units) camera; 1 Proliant DL 120 G5 1U; 1 Set of LED monitor, server, UPS, server pack, keyboard, mouse; 1 Laser IP network printer; 3 Dotmatrix printers; 1 Voice over IP; 1 Cisco router 2911; 1 Cisco Catalyst 2960; 15 Cisco 7961G IP phones; 1 Structure cabling data and voice |

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|--|----------------------------------|---|-------------------------------|-----------------|------------------|---|
| 19. Procurement of IT equipment and softwares for DFPC | Davao Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 290,000 | 1 ICT equipment (8 channels); 1 Web server |
| 20. Procurement of IT equipment and softwares for GSFC | General Santos Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 788,000 | 8 Computer system units complete with accessories; 2 Notebook computers; 4 LCD monitors for CCTV cameras; 1 Intel xeon processor; 1 HTML processor; 1 Windows 8 licensed software; 1 Windows SQL server 2008; 3 LX 300 printers; 1 LQ 300 printer; 1 Flat bed photo scanner |
| 21. Procurement of IT equipment and softwares for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 410,000 | 3 Computer system units complete with accessories, 2 Notebook computers |
| 22. Procurement of IT equipment and softwares for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 177,000 | 3 Computer system units complete with accessories, 1 CPU |
| 23. Procurement of IT equipment and softwares for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 260,000 | 4 Computer system units complete with accessories; 4 3-in-1 printer,scanner, fax |
| 24. Procurement of IT equipment and softwares for CFP | Camaligan Fish Port | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 100,000 | 2 Computer system units complete with accessories |
| 25. Procurement of IT equipment and softwares for SFP | Sual Fish Port | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 40,000 | 1 Notebook/laptop computer |
| 26. Other office equipment, furniture and fixtures, and library books for Central Office | PFDA Central Office | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 127,000 | 1 Lot of books |

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|---|----------------------------------|---|-------------------------------|-----------------|------------------|--|
| 27. Other office equipment, furniture and fixtures for NFPC | Navotas Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 64,800 | - |
| 28. Other office equipment, furniture and fixtures for DFPC | Davao Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 60,000 | - |
| 29. Other office equipment, furniture and fixtures for GSFPC | General Santos Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 85,000 | - |
| 30. Other office equipment, furniture and fixtures for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 50,000 | - |
| 31. Other office equipment, furniture and fixtures for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 20,000 | - |
| 32. Other office equipment, furniture and fixtures for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 50,000 | - |
| 33. Other office equipment, furniture and fixtures for SFP | Sual Fish Port | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 25,000 | - |
| 34. Procurement of other machinery and equipment for Central Office | PFDA Central Office | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 50,000 | 1 Lot of maintenance tools and equipment |

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|--|----------------------------------|---|-------------------------------|-----------------|------------------|---|
| 35. Procurement of other machinery and equipment for GSFPC | General Santos Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 996,000 | 1 Lot of maintenance tools and equipment; 1 Welding machine; 1 Sand blasting pressure washer; 2 Submersible pumps; 1 Generating set rated 50kVA for WWTP 2; 1 Air compressor 1 Hp; 1 Descaling pump |
| 36. Procurement of other machinery and equipment for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 110,000 | 1 Lot of maintenance tools and equipment; 1 Unit of 1.5 Hp pressure washer |
| 37. Procurement of other machinery and equipment for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 250,000 | 1 Set of freshwater pumptmotor |
| 38. Procurement of other machinery and equipment for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 78,500 | 1 Lot of maintenance tools and equipment |
| 39. Procurement of communication equipment for NFPC | Navotas Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 136,000 | 1 Panasonic PABX; 7 VHF/two way handheld radio/tranceivers |
| 40. Procurement of communication equipment for GSFPC | General Santos Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 165,000 | 11 VHF/two way handheld radio/tranceivers |
| 41. Procurement of communication equipment for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 50,000 | 1 Public address system |
| 42. Procurement of communication equipment for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Sept. 2013 | Corporate funds | 15,000 | 1 VHF/two way handheld radio/tranceivers |
| 43. Procurement of transportation equipment for Central Office | PFDA Central Office | Public bidding | April - Sept. 2013 | Corporate funds | 2,500,000 | 1 Service vehicle |
| 44. Procurement of transportation equipment for NFPC | Navotas Fish Port Complex | Public bidding | April - Sept. 2013 | Corporate funds | 1,200,000 | 1 Mini fire truck |

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|---|----------------------------------|---|-------------------------------|-----------------|--------------------------|--|
| 45. Procurement of transportation equipment for GSFPC | General Santos Fish Port Complex | Public bidding | April - Sept. 2013 | Corporate funds | 1,700,000 | 1 Coaster type van |
| 46. Procurement of transportation equipment for ZFPC | Zamboanga Fish Port Complex | Public bidding | April - Sept. 2013 | Corporate funds | 1,000,000 | 1 Engine driven mobile ice crusher |
| 47. Procurement of transportation equipment for LFPC | Lucena Fish Port Complex | Public bidding | April - Sept. 2013 | Corporate funds | 1,200,000 | 1 Service vehicle |
| 48. Procurement of other property, plant and equipment for NFPC | Navotas Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 401,200 | 1 Submersible pump 5HP, 220V, 60Hz 30 w/ flow sw.; 1 Booster pump w/ control panel; 1 Handheld pneumatic breaker; 1 General use binocular; 2 Electric gloves |
| 49. Procurement of other property, plant and equipment for DFPC | Davao Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 639,500 | 2 Chain hoist; 1 Unit of ice crusher; 3 Selenoid valve; 1 Condenser pump; 1 Lift pump |
| 50. Procurement of other property, plant and equipment for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 135,000 | 1 Vacuum pump; 1 Safety equipment |
| 51. Procurement of other property, plant and equipment for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 40,000 | 1 Set of electric gloves; 1 grasscutter plus brush cutter |
| 52. Procurement of other property, plant and equipment for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 385,000 | 1 Industrial extension ladder, 1 Platform 50 kg scale; 1 Platform 100kg scale; 2 Portable pH meter; 2 Chlorine test kit; 2 Chlorine dosing pump |
| 53. Procurement of other property, plant and equipment for CFP | Camaligan Fish Port | Negotiated procurement/ Small-value procurement | April - Dec. 2013 | Corporate funds | 358,000 | 1 Brine agitator, mayekawa, model 305, VGM; 1 Water pump, end suction valve pump; 1 Grass cutter model Honda, gasoline drive |
| TOTAL | | | | | <u>25,394,200</u> | |

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III. Goods - Supplies and Materials

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Procurement Duration/Schedule | Source of Funds | Estimated Budget | Brief Program/Project Description |
|---|----------------------------------|---|--|-----------------|------------------|--|
| 1. Procurement of Supplies and Materials for Central Office | PFDA Central Office | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 2,920,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 2. Procurement of Supplies and Materials for NFPC | Navotas Fish Port Complex | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 3,870,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 3. Procurement of Supplies and Materials for DFPC | General Santos Fish Port Complex | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 1,314,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 4. Procurement of Supplies and Materials for GSFPC | Davao Fish Port Complex | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 8,600,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Procurement Duration/Schedule | Source of Funds | Estimated Budget | Brief Program/Project Description |
|---|-----------------------------|---|--|-----------------|------------------|--|
| 5. Procurement of Supplies and Materials for ZFPC | Zamboanga Fish Port Complex | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 1,454,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 6. Procurement of Supplies and Materials for IFPC | Iloilo Fish Port Complex | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 612,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 7. Procurement of Supplies and Materials for LFPC | Lucena Fish Port Complex | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 900,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 8. Procurement of Supplies and Materials for CFP | Camaligan Fish Port | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 710,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 9. Procurement of Supplies and Materials for SFP | Sual Fish Port | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2013 | Corporate funds | 40,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Procurement Duration/Schedule | Source of Funds | Estimated Budget | Brief Program/Project Description |
|---|--------------|---|--|-----------------|-------------------|--|
| 10. Procurement of Supplies and Materials for Ice Plants and Cold Storage | | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2014 | Corporate funds | 12,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| 11. Procurement of Supplies and Materials for Municipal Fish Ports | | Negotiated procurement/ Agency to agency for office supplies and accountable; Shopping for drugs and medicines; Negotiated procurement/ Small value procurement for library books, gasoline, oil, lubricants and other supplies | Quarterly procurement April - Dec. 2015 | Corporate funds | 26,000 | Purchase of office supplies; accountable forms; library books; drugs and medicines; gasoline, oil and lubricants; other supplies |
| TOTAL | | | | | 20,458,000 | |

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IV. General Services

| Procurement Program/Project | PMO/End-User | Mode of Procurement | Procurement Duration/Schedule | Source of Funds | Estimated Budget | Brief Program/Project Description |
|--|----------------------------------|---------------------|-------------------------------|-----------------|------------------|---|
| 1. Procurement of janitorial services for Central Office | PFDA Central Office | Public bidding | April - June 2013 | Corporate funds | 2,426,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 2. Procurement of janitorial services for NFPC | Navotas Fish Port Complex | Public bidding | April - June 2014 | Corporate funds | 9,239,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 3. Procurement of janitorial services for DFPC | Davao Fish Port Complex | Public bidding | April - June 2015 | Corporate funds | 1,814,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 4. Procurement of janitorial services for GSFC | General Santos Fish Port Complex | Public bidding | April - June 2016 | Corporate funds | 4,870,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 5. Procurement of janitorial services for ZFPC | Zamboanga Fish Port Complex | Public bidding | April - June 2017 | Corporate funds | 2,237,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 6. Procurement of janitorial services for IFPC | Iloilo Fish Port Complex | Public bidding | April - June 2018 | Corporate funds | 1,116,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 7. Procurement of janitorial services for LFPC | Lucena Fish Port Complex | Public bidding | April - June 2019 | Corporate funds | 1,415,000 | Supply of janitors; provision of cleaning and sanitizing equipment and supplies |
| 8. Procurement of security services for Central Office | PFDA Central Office | Public bidding | Jan. - April 2013 | Corporate funds | 3,028,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |
| 9. Procurement of security services for NFPC | Navotas Fish Port Complex | Public bidding | Dec. 2012 - Feb. 2013 | Corporate funds | 15,273,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |
| 10. Procurement of security services for DFPC | Davao Fish Port Complex | Public bidding | April - June 2013 | Corporate funds | 2,648,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |
| 11. Procurement of security services for GSFC | General Santos Fish Port Complex | Public bidding | April - June 2013 | Corporate funds | 9,812,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |
| 12. Procurement of security services for ZFPC | Zamboanga Fish Port Complex | Public bidding | April - June 2013 | Corporate funds | 2,750,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |
| 13. Procurement of security services for IFPC | Iloilo Fish Port Complex | Public bidding | Jan. - April 2013 | Corporate funds | 3,715,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |
| 14. Procurement of security services for LFPC | Lucena Fish Port Complex | Public bidding | April - June 2013 | Corporate funds | 2,675,000 | Supply of security guards and provision of firearms, service vehicle and other security equipment |

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IV. General Services

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|---|----------------------------------|---|-------------------------------|-----------------|-------------------|--|
| 15. Procurement of Manpower Services for DFPC | Davao Fish Port Complex | Public bidding | Oct. - Nov. 2013 | Corporate funds | 3,685,000 | Provision of contractual personnel to perform administrative, technical and IT works |
| 16. Procurement of Manpower Services for GSFPC | General Santos Fish Port Complex | Public bidding | May - July 2013 | Corporate funds | 8,532,800 | Provision of contractual personnel to perform administrative, technical and IT works |
| 17. Procurement of Manpower Services for ZFPC | Zamboanga Fish Port Complex | Public bidding | April - June 2013 | Corporate funds | 2,343,000 | Provision of contractual personnel to perform administrative, technical and IT works |
| 18. Procurement of Computer Maintenance Services for Central Office | PFDA Central Office | Negotiated procurement/ Small value procurement | Sept. - Oct. 2013 | Corporate funds | 180,000 | Services for the repair and maintenance of computers of the central office |
| 19. Garbage Hauling Services at NFPC | Navotas Fish Port Complex | Public bidding | Oct. - Dec. 2013 | Corporate funds | 3,000,000 | Provision of hauling services of the garbage of NFPC |
| TOTAL | | | | | 80,758,800 | |

| Procurement Program | Total |
|---|--------------------|
| I. Infrastructure Projects | 411,186,000 |
| II. Goods - Equipment and Plant Machineries | 25,394,200 |
| III. Goods - Supplies and Materials | 20,458,000 |
| IV. General Services | 80,758,800 |
| Grand Total | 537,797,000 |

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, equipment and plant machineries, supplies and materials, and general services has been included in or is within our approved budget for CY 2013, except the P100,000,000 funds for the Repair/Rehabilitation of Facilities and Utilities at Iloilo Fish Port Complex which are partially transferred by Bureau of Fisheries and Aquatic Resources, and the P10,000,000 funds for the Repair and Improvement of Sto. Tomas Municipal Fish Port (Phase I) which are still to be transferred by the funding agency.

Consolidated and Prepared By:


GIRLIE R. HILARIO
 PFDA BAC Secretariat

Certified included in the Corporate Operating Budget:


MARCELINA M. BASAMOT
 Chief, Budget Division

Recommending Approval:


ENGR. RODRIGO A. JIMENEZ
 Officer-in-Charge, OAGM
 Chairman, PFDA BAC

Approved By:


EDUARDO M. CHU
 General Manager