

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2014

I. Infrastructure and Other Capital Outlay Projects

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget (in Pesos)	Brief Program/Project Description
1 Construction and Improvement of Aroroy Municipal Fish Port	Municipal Government of Aroroy, Masbate	Public Bidding	May-July	FY 2011 Disbursement Acceleration Program	20,000,000.00	Site development and utilities works such as clearing and grubbing, reclamation works, causeway, stairlanding, water drainage/sewerage and electrical systems, concrete pavement, cribwall/retaining wall, access road, perimeter fence and gates, market hall, guard house and ice stalls
2 Repair/Improvement of Breakwater of Calabanga Municipal Fish Port	Municipal Government of Calabanga, Camarines Sur	Public Bidding	May-July	FY 2011 Disbursement Acceleration Program	14,000,000.00	Removal of unsuitable materials including excavation and disposal of excavated materials Repair/improvement of breakwater including rockwork, rubble concrete and concrete topping with temperature bars
3 Improvement of Catbalogan City Fish Port	City Government of Catbalogan, Western Samar	Public Bidding	May-July	FY 2011 Disbursement Acceleration Program	25,000,000.00	Site development works including demolition of existing structures, reclamation work, revetment/slope protection, concrete pavement, sidewalk, curbs and gutter, stairlanding, construction of causeway and utilities works Construction of passenger terminal with comfort rooms
4 Construction of Gov. Generoso Municipal Fish Port	Municipal Government of Gov. Generoso, Davao Oriental	Public Bidding	May-July	FY 2011 Disbursement Acceleration Program	25,000,000.00	Site development and utilities works including precast concrete piles, revetment cap, stairlanding, perimeter fence and gates, selected earthfill, concrete pavement, water and electrical system, sewer and drainage system. Building facilities such as market hall, administrative office, comfort rooms, ice stalls/fish container warehouse and guard house
5 Repair and Improvement of Libas Fish Port	City Government of Roxas, Capiz	Public Bidding	July-September	FY 2011 Disbursement Acceleration Program	26,000,000.00	Site development works, construction of new market hall, construction of new comfort room and rehabilitation of administration building, and rehabilitation of market hall nos. 1, 2, & 3

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6 Construction of Real Fish Port Complex (Phase I)	Municipal Government of Real, Quezon	Public Bidding	July-September	FY 2011 Disbursement Acceleration Program	50,000,000.00	Site development and utilities works including rock revetment and stairlanding, precast concrete sheet piles, reclamation work, concrete pavement including sidewalk curbs & gutter, water and electrical systems, drainage and sewer system, perimeter fence and gates; construction of Rock causeway; construction of Building Facilities such as market hall, administration office and comfort rooms
7 Construction of Bolinao Municipal Fish Port	Municipal Government of Bolinao, Pangasinan	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	FY 2011 Disbursement Acceleration Program	13,000,000.00	Site development and utilities works including revetment, concrete pavement, stairlanding perimeter fence, water and electrical system, drainage and sewer systems; building facilities such as market hall/administration office/comfort rooms and guard house
8 Construction of Fish Landing Area in Santiago Island	Municipality of Bolinao, Pangasinan	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	FY 2011 Disbursement Acceleration Program	2,000,000.00	Reclamation including gravel bedding, revetment/concrete curb, stairlanding and miscellaneous work items.
9 Construction of Anda Fish Landing	Municipality of Anda, Pangasinan	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	FY 2011 Disbursement Acceleration Program	2,000,000.00	Rock causeway, concrete curbs, concrete pavement, stairlanding and miscellaneous work items.
10 Construction of Tagkawayan Municipal Fish Port (Phase 1) at Brgy. Rizal, Tagkawayan, Quezon	Municipal Government of Tagkawayan, Quezon	Public Bidding	April-June	BFAR	15,000,000.00	Site development works including reclamation work, causeway, stairlanding, concrete pavement, drainage works, outside water distribution system, outside power distribution and lighting system; construction of market hall with the administration office and comfort rooms
11 Repair and Improvement of Lucena Fish Port Complex at Brgy. Dalahican, Lucena City	PFDA-Lucena Fish Port Complex	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR	25,000,000.00	Rehabilitation of existing market hall including roofing, concrete flooring, and utilities; construction of comfort room, pump house including concrete pavement

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12 Construction of Maconacon Municipal Fish Port	Municipal Government of Maconacon, Isabela	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region II	10,000,000.00	Site development and utilities works such as reclamation, revetment and stairlanding, concrete pavement water and electrical systems, drainage systems; construction of market hall with administration office and public comfort rooms
13 Construction of Maconacon Ice Plant	Municipal Government of Maconacon, Isabela	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region II	10,000,000.00	Site development and utilities works such as selected earthfill, slope protection, curbs and gutter and perimeter fence; five (5) metric ton ice plant building with ice storage
14 Improvement of Looc Fish Landing Facility	Municipal Government of Looc, Mindoro Occidental	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region IV-B	5,000,000.00	Site preparation, gravel bidding, concrete pavement, concrete curbs and gutter and other related works
15 Construction of Looc Five (5) Metric Ton Ice Plant	Municipal Government of Looc, Mindoro Occidental	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region IV-B	10,000,000.00	Site development and utilities works such as selected earthfill, slope protection, curbs and gutter and perimeter fence; ice plant building with ice storage
16 Construction of Mamburao Municipal Fish Port	Municipal Government of Mamburao, Mindoro Occidental	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region IV-B	25,000,000.00	Site development and utilities works such as reclamation, rock revetment and stairlanding, concrete pavement, water and electrical distribution systems, and drainage system; construction of market hall with administration office, public toilets and guard house
17 Improvement of Capalonga Municipal Fish Port (Phase 2)	Municipal Government of Capalonga, Camarines Norte	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region V	10,000,000.00	Improvement of access road including backfilling and compaction of filling materials, laying of base coarse, concrete pavement, sidewalk, curbs and gutter, electrical system and signboard; extension of rock causeway
18 Construction of Magallanes Municipal Fish Port	Municipal Government of Magallanes, Sorsogon	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR Region V	10,000,000.00	Site development and utilities works such as reclamation, revetment and stairlanding, concrete pavement water and electrical systems, drainage systems; construction of market hall with administration office and public comfort rooms

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19 Construction of Bataraza Municipal Fish Port, Ice Plant and Cold Storage	Bataraza, Palawan	Public Bidding	Procurement activities to commence once the funds are released to PFDA from DBM	BFAR	100,000,000.00	Site development and utilities works including precast concrete piles, stairlanding, perimeter fence and gates, selected earthfill, concrete pavement, water and electrical system, sewer and drainage system; building facilities such as market hall, administrative office, comfort rooms, ice stalls/fish container warehouse, ice plant and cold storage
20 Implementation of the Comprehensive Pollution Control Program *	General Santos Fish Port Complex (GSFPC)	Public Bidding / Small Value Procurement	1st Quarter	Corporate Operating Budget	429,000.00	Carried over project from CY 2013
21 Rehabilitation of Ice Making Unit No. 3 *	General Santos Fish Port Complex	Public Bidding / Small Value Procurement	1st Quarter	Corporate Operating Budget	233,000.00	Carried over project from CY 2013; rehabilitation of ice cans, rehabilitation/repair of Herringbone Coil Leaks and Brine Tank
22 Repair/Rehabilitation of Concrete Ramps Elevation of WB No.2 *	General Santos Fish Port Complex	Public Bidding / Small Value Procurement	1st Quarter	Corporate Operating Budget	113,000.00	Carried over project from CY 2013
23 Procurement of Spare Parts for Refrigeration Compressors of Plant B *	General Santos Fish Port Complex	Public Bidding	1st Quarter	Corporate Operating Budget	800,000.00	
24 Continuous Repair/Rehab/Repainting of 24 Units Fresh Water Supply Pits Along Harbor/Wharf 1 *	General Santos Fish Port Complex	Public Bidding	1st Quarter	Corporate Operating Budget	500,000.00	Carried over project from CY 2013
25 Rehabilitation/Replacement of Roofing and Gutter of Refrigeration Plant B *	General Santos Fish Port Complex	Public Bidding	1st Quarter	Corporate Operating Budget	3,000,000.00	CY 2013 carry over project
26 Purchase and Installation of 60 KVA Standby Generating Set for WWTP No. 2 and Motorpool *	General Santos Fish Port Complex	Public Bidding	1st Quarter	Corporate Operating Budget	1,000,000.00	
27 Replacement of 6 Units Cold Storage Room Door Fixtures with Temperature Reading Device *	General Santos Fish Port Complex	Public Bidding	1st Quarter	Corporate Operating Budget	1,500,000.00	Carried over project from CY 2013
28 Diesel Storage Tank for Plant B Stand-by Power Generating Set *	General Santos Fish Port Complex	Small Value Procurement	1st Quarter	Corporate Operating Budget	300,000.00	Carried over project from CY 2013
29 Procurement of Two Units Forklift Batteries *	General Santos Fish Port Complex		1st Quarter	Corporate Operating Budget	400,000.00	
30 Establishment of Wired Local Area Network *	General Santos Fish Port Complex	Small Value Procurement	1st Quarter	Corporate Operating Budget	350,000.00	Carried over project from CY 2013

* Projects carried over from CY 2013

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31 Repair/Rehabilitation & Improvement Works of Various Structures:	General Santos Fish Port Complex	Public Bidding	2nd Quarter	Corporate Operating Budget	3,400,000.00	The existing structure needs immediate repair due to termite infestation. For security reasons and to adapt to the actual needs of each operating unit
- Comfort Rooms (Men and Women's) Admin Building Only						
- Provision of Steel Window Grills, Built-in Hanging Cabinets, Wash Bins/Sink/CR, Conference Tables including its Audio-Visual Electrical Systems @ ASD/FSD						
- Ceiling/Ceiling Joists of Admin and Guesthouse, PMO Staff House, including water -proofing of Admin Building and minor improvements at PMO Staffhouse						Immediate repair is needed due to depreciation.
- Conversion of Old Motorpool Bldg. Bodega into an Office of Admin-PPMS						Improvement works are necessary to prevent future damage of structure to provide the section enough space for storage of supplies, materials, property and equipment.
- Enclosure of Two Bays as Storage Area of Tools, Equipment and Extension Office of PMD which includes Repair/Repainting of Existing Perimeter/Security Cyclone Wire Fence	General Santos Fish Port Complex		2nd Quarter	Corporate Operating Budget		The existing fence has already deteriorated due to sea breeze and and exposure to saltwater.
- Reconsolidation/Re-survey of Subdivided Lots at Agro Commercial Area	General Santos Fish Port Complex	Shopping	2nd Quarter	Corporate Operating Budget		To update the existing occupants/client & their occupied areas
32 Improvement/Upgrading Work of Outside Facilities and Utilities:	General Santos Fish Port Complex	Public Bidding	3rd Quarter	Corporate Operating Budget	8,000,000.00	
- Signages (Traffic & Directional, etc.)						To facilitate the flow of traffic and to guide visitors and prospective lessees
- Provision/Installation of Additional 2 units Mooring Bit/Post and Used Tire as Additional Rubber Fender						To ensure regular maintenance of facility
- Repair/Conversion of Existing Cyclone Wire Fence at Mkt. 3 and Wharf 1 into Fixed Type and Provision of Cyclone Wire Fence at Wharf No. 2						Compliance to ISPS requirement, security purposes and operational efficiency
- Repair/Rehab. Of 3 Units Navigational Lights and Replacement of Deteriorated/Corroded Fire Hydrants						Compliance to ISPS requirement, security purposes and operational efficiency

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget (in Pesos)	Brief Program/Project Description
<ul style="list-style-type: none"> - Repair/Repainting of Weighbridge no. 1 and 2 Office including its Canopy - Replacement of Roofings at Main Entrance / Exit Gate and Power Station 1 - Replacement/Modification of Drainage Cover (from steel to concrete) - Provision of Pushcart/Storage Bin for Braided Hose at Water Supply Pits of Wharves No. 1 & 2 - Modification/Integration of Existing Storm Drainage System of Market Halls 1&2 into Sewerage Wastewater Pipeline 	General Santos Fish Port Complex	Public Bidding		Corporate Operating Budget	1,700,000.00	Regular maintenance program
33 Improvement Works at Market Hall No. 1,2 & 3 & Fresh Water Pumpouse No. 1 & 2:			3rd Quarter			To adapt the effective design
<ul style="list-style-type: none"> - Provision of Stainless Steel Footbath, Canopy for Mkt. 1,2&3 and Painting Works - Repair/Repainting of Fence, Building, Pipelines and Rewiring of Electrical Control Panel at Freshwater No. 2 			3rd Quarter			To adapt operational efficiency
<ul style="list-style-type: none"> - Provision of Security Fence/Grills/Barrier at Freshwater Supply No.1 & Its Chlorinator System - Rehabilitation of Freshwater Supply Line/System of Market Hall 1,2 & 3 			4th Quarter			To comply with DENR-EMB requirements
34 Repair/Rerhabilitation of Refrigeration Equipment and Fixtures:			1st Quarter		2,200,000.00	To ensure continuous implementation / compliance of GMP-SSOP and HACCP
<ul style="list-style-type: none"> - Repair of 6 Units CS Room door and replacement of some fixtures of Ref. Plant A (railings, rubber gasket, door rollers, door heater and other fixtures for manual operation) 	General Santos Fish Port Complex	Public Bidding	September 2014	Corporate Operating Budget		To ensure continous implementation / compliance of GMP-SSOP and HACCP
<ul style="list-style-type: none"> - Repair of 4 units Contact Freezer Door and Fixtures 	General Santos Fish Port Complex	Public Bidding	December 2014	Corporate Operating Budget		Regular maintenance program
<ul style="list-style-type: none"> - Concreting of Ice Making Wooden Platforms 	General Santos Fish Port Complex	Public Bidding	December 2014	Corporate Operating Budget		GMP-SSOP and HACCP compliance

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35 Procurement of Refrigeration Tools and Equipment	General Santos Fish Port Complex	Direct Purchase / Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	2,556,000.00	Procurement of Hasegawa spare parts for compressors; procurement/fabrication of 330 pcs. ice cans for ice making
36 Procurement of Tires for Battery Operated Forklifts (2 Sets)	General Santos Fish Port Complex	Public Bidding	2nd Quarter	Corporate Operating Budget	2,400,000.00	
37 Implementation of Information System: - Installation of Fiber Optic Lines (Admin to Plant A, Plant B to Plant A, PMO to Plant A) - Installation of PABX Telephone System (IP Based) - Installation of GSFPC Local Area Network (Phase 2) Plant A, Main Gate, Mkt. 3 & WB 2	General Santos Fish Port Complex	Small Value Procurement	3rd Quarter	Corporate Operating Budget	1,480,000.00	Phase 2 of building-to-building GSFPC Local Area Network to connect plant, gate, market 3 and weightbridge 2 Direct connection of Admin, Plant A, Plant B and PMO Bldg. for computer, video (CCTV) and audio (PABX) data For GSFPC phone centralization and cost cutting measure
38 Construction of Concrete Barrier along Quayside *	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	3,000,000.00	
39 Reactivation of Salt Water Deepwell and Distribution Lines for Market Nos. 1 and 2 *	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	1,500,000.00	
40 Improvement of 2nd and 3rd Floors of Administration Building *	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	3,300,000.00	
41 Improvement of Entrance Gates Including Offices and Guardhouses	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	1,000,000.00	
42 Rehabilitation and Improvement of Electrical System - Electrical System at Market Halls No. 3-5 (Transfer to MERALCO) - Administrative Building Power Supply (Transfer to MERALCO)	Navotas Fish Port Complex Navotas Fish Port Complex Navotas Fish Port Complex	Public Bidding Public Bidding Public Bidding	2nd/3rd Quarter 2nd/3rd Quarter 2nd/3rd Quarter	Corporate Operating Budget Corporate Operating Budget Corporate Operating Budget	3,500,000.00 700,000.00	

* Projects carried over from CY 2013

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- Improvement of Streetlights and Parking Lights Along Main Roads and at the Vicinity of Market Nos. 1-5	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	2,000,000.00	
- Individual Metering of Government Facilities (Power and Water)	Navotas Fish Port Complex	Direct Procurement / Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	500,000.00	
43 Repair and Improvement of Market Halls No. 1-5 (Derusting and Repainting)	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	1,500,000.00	
44 Construction of Public Comfort Rooms at the Vicinity of Administration Building and Market Halls No. 1-5	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	3,000,000.00	
45 Construction of Security Fence	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	3,000,000.00	
46 Construction of HOD and MOD Sub-Office	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	800,000.00	
47 Improvement of Material Recovery Facility	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	1,000,000.00	
48 Construction of Multi-Purpose Hall (GAD)	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	1,000,000.00	
49 Relocation Site for the Proposed Food Service Area	Navotas Fish Port Complex	Public Bidding	2nd/3rd Quarter	Corporate Operating Budget	500,000.00	
50 Fabrication of Herringbone Assembly Coil	Davao Fish Port Complex	Public bidding	January-March	Corporate Operating Budget	1,160,000.00	DFPC Ice Plant (Carry-over project from CY 2013)
51 Installation of Herringbone in anticipation of machinery breakdown*	Davao Fish Port Complex	Shopping / Small Value Procurement	When existing unit breaks down	Corporate Operating Budget	340,000.00	When existing unit breaks down (Carry-over project from CY 2013)
52 Procurement/Fabrication of Ice Crates (for Ice delivery) 400pcs *	Davao Fish Port Complex	Shopping / Small Value Procurement	April/October	Corporate Operating Budget	200,000.00	HACCP Compliance to increase/improve the marketability of DFPC ice
53 Fabrication of 100 pieces Ice Cans for replacement of batch 2005	Davao Fish Port Complex	Shopping / Small Value Procurement	April-June	Corporate Operating Budget	300,000.00	To provide energy efficient ice storage. Specs: 1.8mm thick, GI Sheet gage 14; Height: 95cm, Width-top: 19cm x 40.5cm; Width-base: 17cm x 38.5
54 Renovation/segregation of existing Comfort Room of (male/female) HMOD	Davao Fish Port Complex	Shopping / Small Value Procurement	April-June	Corporate Operating Budget	100,000.00	Compliance with GAD Program

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55 Locker for PMRD personnel & Restoration of delapidated wall portion of HMOD Office	Davao Fish Port Complex	Shopping / Small Value Procurement	May-July	Corporate Operating Budget	100,000.00	For HACCP Compliance and Restoration of original appearance
56 Repavement/Reblocking of the portion of the quayside (100sq.m.)	Davao Fish Port Complex	Shopping / Small Value Procurement	June-July	Corporate Operating Budget	200,000.00	Upgrading/levelling of the road portion of the quayside to prevent water accumulation
57 Purchase/Fabrication of 5 units Rubber Fender	Davao Fish Port Complex	Shopping / Small Value Procurement	July-August	Corporate Operating Budget	180,000.00	Replacement of worn-out fenders. Specs: 62.5" length; 3/4" thick; 12 5/8" width; & 154.5mm height
58 Extension/Installation of Polycarbonate Roofing of Ice Crushing Area	Davao Fish Port Complex	Shopping / Small Value Procurement	August-September	Corporate Operating Budget	100,000.00	For HACCP Compliance
59 Repair of screen enclosure & repainting of the Ice Crushing Area	Davao Fish Port Complex	Shopping / Small Value Procurement	September-October	Corporate Operating Budget	100,000.00	For HACCP Compliance
60 Fabrication of Ice Crusher	Davao Fish Port Complex	Shopping / Small Value Procurement	September-October	Corporate Operating Budget	300,000.00	Replacement of existing unit that requires frequent maintenance and minimize downtime
61 Construction of Toilet/Comfort Room at PMRD Building	Davao Fish Port Complex	Shopping / Small Value Procurement	October-November	Corporate Operating Budget	260,000.00	For HACCP Compliance
62 Re-insulation of Motors for Compressors 1 & 2 (Ice Making) (150Hp)	Davao Fish Port Complex	Shopping / Small Value Procurement	October-November	Corporate Operating Budget	350,000.00	Preventive maintenance to prolong motor economic life
63 Pre-Cooling Compressor Spare Parts	Davao Fish Port Complex	Shopping / Small Value Procurement	October-November	Corporate Operating Budget	100,000.00	For preventive maintenance
64 Construction of DFPC Conference Room	Davao Fish Port Complex	Public bidding	October-December	Corporate Operating Budget	1,000,000.00	The existing conference room shall be converted into an IT room; hence, the need to construct a new conference room (80 sq.m.)
65 Procurement of Various Refrigeration Equipment *	Iloilo Fish Port Complex	Public bidding	As the need arises	Corporate Operating Budget	780,000.00	
66 Installation of Two Sets Condensers, Air Cooled, marine Type, for Compartmentalized Storage	Iloilo Fish Port Complex	Public bidding	4th Quarter	Corporate Operating Budget	500,000.00	
67 Improvement of Lighting Post, Wirings and Lighting Fixtures	Iloilo Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	2,000,000.00	Street lights, breakwater lights, access road lights, refrigeration and admin building lights

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68 Procurement of High Pot Tester and Oil Tester	Iloilo Fish Port Complex	Public bidding	4th Quarter	Corporate Operating Budget	1,000,000.00	
69 Procurement of Two Sets of Electric Wire Rope Hoists *	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	700,000.00	
70 Repair and Improvement of Power Center 1 and Replacement of Load Break Switch *	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	1,226,000.00	
71 Construction of Scrap and Waste Materials Holding Area	Lucena Fish Port Complex	Public bidding	1st Quarter	Corporate Operating Budget	100,000.00	
72 Repair of Sidings of Refrigeration Building	Lucena Fish Port Complex	Public bidding	1st Quarter	Corporate Operating Budget	200,000.00	
73 Rehabilitation of Beacon Lights	Lucena Fish Port Complex	Public bidding	2nd Quarter	Corporate Operating Budget	500,000.00	
74 Construction of Roofing at Ice Disposal Area	Lucena Fish Port Complex	Public bidding	2nd Quarter	Corporate Operating Budget	300,000.00	
75 Rehabilitation of Water Cooling System for Refrigeration Equipment	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	450,000.00	
76 Procurement of Parts for the Overhauling of Compressors Nos. 2 and 3	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	950,000.00	
77 Procurement of Various Electrical Components	Lucena Fish Port Complex	Public bidding / Shopping / Small Value Procurement	3rd Quarter	Corporate Operating Budget	300,000.00	
78 Repair of Four Units Comfort Rooms	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	600,000.00	
79 Reactivation of Sea Water Supply	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	800,000.00	
80 Improvement of Main Ice Storage	Lucena Fish Port Complex	Public bidding / Shopping / Small Value Procurement	3rd Quarter	Corporate Operating Budget	150,000.00	
81 Purchase of Various HACCP Materials	Lucena Fish Port Complex	Public bidding / Shopping / Small Value Procurement	3rd Quarter	Corporate Operating Budget	300,000.00	

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82 Repair and Maintenance of Daily Ice Storage and Ice Making Area	Lucena Fish Port Complex	Public bidding / Shopping / Small Value Procurement	3rd Quarter	Corporate Operating Budget	300,000.00	
83 Construction of MRF	Lucena Fish Port Complex	Public bidding	3rd Quarter	Corporate Operating Budget	500,000.00	
84 Improvement of Water Facility *	Zamboanga Fish Port Complex	Public bidding / Shopping	2nd/3rd Quarter	Corporate Operating Budget	180,000.00	
85 Fabrication of Engine Driven Ice Crusher	Zamboanga Fish Port Complex	Public bidding	1st Quarter	Corporate Operating Budget	1,000,000.00	
86 Construction of Processing Area for Non-fishery Products and Installation of One Unit Contact Plate Freezer	Zamboanga Fish Port Complex	Public bidding	1st - 4th Quarter	Corporate Operating Budget	2,256,000.00	
87 Repair of Common Cold Storage Room Nos. 1-3	Zamboanga Fish Port Complex	Public bidding	1st - 3rd Quarter	Corporate Operating Budget	2,400,000.00	
88 Servicing of 2500 KVA Main Distribution Transformer and Rental of 1000 KVA Service Transformer Units Including Rental Crane	Zamboanga Fish Port Complex	Public bidding	2nd - 3rd Quarter	Corporate Operating Budget	750,000.00	
89 Procurement of One Unit Battery Storage for Battery-Powered Forklift	Zamboanga Fish Port Complex	Shopping / Small Value Procurement	2nd Quarter	Corporate Operating Budget	500,000.00	
90 Installation of Water Pre-cooling System for Ice Making Facility	Zamboanga Fish Port Complex	Public bidding	3rd - 4th Quarter	Corporate Operating Budget	4,000,000.00	
91 Repair of Compartment Cold Storage Nos. 1-6	Zamboanga Fish Port Complex	Public bidding	3rd - 4th Quarter	Corporate Operating Budget	1,500,000.00	
92 Rehabilitation of Ice Crusher	Camaligan Fish Port	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	50,000.00	
93 Improvement of Drainage Canal Inside the Processing Area	Camaligan Fish Port	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	50,000.00	
94 Provision of Lighting Fixtures at the Processing Area, Main Gate and Other Selected Area within the Port	Camaligan Fish Port	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	40,000.00	

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95 Expansion and Enclosure of the Motor Pool	Camaligan Fish Port	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	80,000.00	
96 Repair of Roofings Using Dismantled Old Roofings	Camaligan Fish Port	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	150,000.00	
97 Rehabilitation of Admin Building, Staff House, Power House and Freshwater Pumphouse	Camaligan Fish Port	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	120,000.00	
98 Provision of Water Treatment Plant	Camaligan Fish Port	Public bidding	2nd/3rd Quarter	Corporate Operating Budget	2,000,000.00	
99 Conversion of Ice Storage Refrigeration System from Ammonia to Freon Type	Camaligan Fish Port	Public bidding / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	500,000.00	
100 Fabrication of Ice Crusher	Camaligan Fish Port / Tabaco Ice Plant and Cold Storage	Shopping / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	30,000.00	
101 Transfer and Installation of One Unit Contact Freezer from CFP to Tabaca	Camaligan Fish Port / Tabaco Ice Plant and Cold Storage	Public bidding / Small Value Procurement	2nd/3rd Quarter	Corporate Operating Budget	300,000.00	
102 Rehabilitation of Water Supply System *	Sual Fish Port	Public bidding / Small Value Procurement	January - March	Corporate Operating Budget	500,000.00	To improve port services
103 Construction of Stockroom	Sual Fish Port	Public bidding / Small Value Procurement	January - March	Corporate Operating Budget	300,000.00	To meet the requirement of prospective clients
104 Asphaltting of Road Network from Gate to Pier	Sual Fish Port	Public bidding	April - June	Corporate Operating Budget	1,000,000.00	To improve port services
TOTAL					487,813,000.00	
					2013 (Carry-over projects)	20,011,000.00
					2014	467,802,000.00

* Projects carried over from CY 2013

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget (in Pesos)	Brief Program/Project Description
III. Goods - Supplies and Materials						
1 Procurement of Supplies and Materials for Central Office	PFDA Central Office	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	2,734,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
2 Procurement of Supplies and Materials for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	3,881,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
3 Procurement of Supplies and Materials for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	10,353,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
4 Procurement of Supplies and Materials for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	1,384,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
5 Procurement of Supplies and Materials for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	1,444,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
6 Procurement of Supplies and Materials for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	643,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
7 Procurement of Supplies and Materials for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	2,352,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
8 Procurement of Supplies and Materials for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	887,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
9 Procurement of Supplies and Materials for SFP	Sual Fish Port	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	98,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
10 Procurement of Supplies and Materials for Ice Plant and Cold Storages	Various IPCS	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	12,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
11 Procurement of Supplies and Materials Municipal Fish Ports	Various Municipal Fish Ports	Shopping and Small-value Procurement / Direct Procurement /	January - December 2014	Corporate funds	17,000	Purchase of office supplies; accountable forms; drugs and medicines; gasoline, oil and lubricants; other supplies
TOTAL					23,805,000	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget (in Pesos)	Brief Program/Project Description
IV. Professional Services						
1 Procurement of Environment/Sanitary Services for NFPC	Navotas Fish Port Complex	Public bidding	January - December 2014	Corporate funds	3,187,000	Hauling services
2 Procurement of Environment/Sanitary Services for GSFPC	General Santos Fish Port Complex	Public bidding	January - December 2014	Corporate funds	189,000	Hauling services
3 Procurement of Environment/Sanitary Services for DFPC	Davao Fish Port Complex	Public bidding	January - December 2014	Corporate funds	132,000	Hauling services
4 Procurement of Environment/Sanitary Services for ZFPC	Zamboanga Fish Port Complex	Public bidding	January - December 2014	Corporate funds	8,000	Hauling services
5 Procurement of Environment/Sanitary Services for CFP	Camaligan Fish Port	Public bidding	January - December 2014	Corporate funds	17,000	Hauling services
6 Procurement of Janitorial Services for IFPC	Iloilo Fish Port Complex	Public bidding	January - December 2014 (1-year Contract) 3rd Quarter	Corporate funds	1,262,000	Supply of janitors; provision of cleaning and sanitizing equipment and supplies
7 Procurement of Manpower Services for GSFPC	General Santos Fish Port Complex	Public bidding	January - December 2014 (1-year Contract) 3rd Quarter	Corporate funds	9,926,000	Supply of janitors; provision of cleaning and sanitizing equipment and supplies
8 Procurement of Manpower Services for DFPC	Davao Fish Port Complex	Public bidding	2nd Quarter	Corporate funds	4,080,000	Provision of contractual personnel to perform administrative, technical and IT works
9 Procurement of Manpower Services for ZFPC	Zamboanga Fish Port Complex	Public bidding	2nd/3rd Quarter	Corporate funds	2,921,000	Provision of contractual personnel to perform administrative, technical and IT works
10 Procurement of Manpower Services for IFPC	Iloilo Fish Port Complex	Public bidding	January - December 2014	Corporate funds	567,000	Provision of contractual personnel to perform administrative, technical and IT works
11 Procurement of Manpower Services for LFPC	Lucena Fish Port Complex	Public bidding	January - December 2014	Corporate funds	528,000	Provision of contractual personnel to perform administrative, technical and IT works
12 Procurement of Manpower Services for CFP	Camaligan Fish Port	Public bidding	January - December 2014	Corporate funds	1,029,000	Provision of contractual personnel to perform administrative, technical and IT works
13 Boundary/Relocation Survey Services for GSFPC	General Santos Fish Port Complex	Public bidding	June - August 2014	Corporate funds	230,000.00	GFPC, 32 Has.
14 Boundary/Relocation Survey Services for DFPC	Davao Fish Port Complex	Public bidding	June - August 2014	Corporate funds	65,000.00	DFPC, 4.5 Has.

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget (in Pesos)	Brief Program/Project Description
15 Boundary/Relocation Survey Services for IFPC	Iloilo Fish Port Complex	Public bidding	June - August 2014	Corporate funds	175,000.00	IFPC, 20 Has.
16 Boundary/Relocation Survey Services for LFPC	Lucena Fish Port Complex	Public bidding	June - August 2014	Corporate funds	110,000.00	LFPC, 8.7 Has.
17 Boundary/Relocation Survey Services for ZFPC	Zamboanga Fish Port Complex				130,000.00	ZFPC, 12 Has.
18 Boundary/Relocation Survey Services for CFP	Camaligan Fish Port				40,000.00	SFP, 1.6 Has.
19 Boundary/Relocation Survey Services for SFP	Sual Fish Port	Public bidding	June - August 2015	Corporate funds	60,000.00	SFP, 4 Has.
TOTAL					24,656,000	

Procurement Program	Total
I. Infrastructure and Other Capital Outlay Projects	487,813,000.00
II. Goods - Equipment and Plant Machineries	31,754,900.00
III. Goods - Supplies and Materials	23,805,000.00
IV. Professional Services	24,656,000.00
Grand Total	568,028,900.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, equipment and plant machineries, supplies and materials, and general services has been included in or is within our approved budget for CY 2013, except the P100,000,000 funds for the Repair/Rehabilitation of Facilities and Utilities at Iloilo Fish Port Complex which are partially transferred by Bureau of Fisheries and Aquatic Resources, and the P10,000,000 funds for the Repair and Improvement of Sto. Tomas Municipal Fish Port (Phase I) which are still to be transferred by the funding agency.

Consolidated and Prepared By:


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 General Manager