

BOARD RESOLUTION NO. 15004

APPROVAL OF THE FIRST SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015

WHEREAS, Board Resolution No. 15003 dated February 2, 2015, approving the Annual Procurement Plan (APP) for FY 2015 for an aggregate amount of PhP174,264,000 was issued by this Board;

WHEREAS, there is a need for the inclusion of several procurement programs/projects, herewith as Annexes "A" and "B" hereof, for a total budget of PhP1,026,386,832.64, in the APP of FY2015;

WHEREAS, pursuant to Section 7.4, IRR, R.A. 9184, "Updating of the individual PMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity. xxx";

WHEREAS, the Board finds merit herein;

NOW, THEREFORE, upon motion duly seconded, the Board **RESOLVES** as it is hereby resolved, to approve and confirm the **First Supplemental Annual Procurement Plan for Fiscal Year 2015** in the aggregate amount of **PhP1,026,386,832.64**.

ADOPTED AND APPROVED this 16th day of March 2015 in Quezon City, Metro Manila, Philippines.

PROCESO J. ALCALA
(DA Chairman)

ROGELIO L. SINGSON
(DWP rep. by Usec. Rafael C. Yabut)

GREGORY L. DOMINGO
(DTI rep. by Dir. Raul V. Angeles)

By Authority of the Secretary:

HENRY A. ADORNADO
(DENR)

RENAN B. DALISAY
(NFA rep. by Asst. Adm. Joseph Y. Dela Cruz)

ROBERTO N. DEL ROSARIO
Private Sector

(vacant)
Private Sector

DEPARTMENT OF AGRICULTURE
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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Central Office
Annual Procurement Plan for FY 2015

A

Procurement Program/Project	Funding Sources	Estimated Budget (in Pesos)
I. Infrastructure and Other Capital Outlay Projects		
1. Completion & Improvement of Aroroy Mun. Fish Port in Brgy. Poblacion, Aroroy, Masbate	Supplemental Budget For FY 2014	19,975,422.00
2. Rehabilitation & Improvement of Libas Fish Port in Brgy. Libas, Roxas City, Capiz	Supplemental Budget For FY 2014	25,999,850.00
3. Construction of Gov. Generoso Municipal Fish Port in Brgy. Montserrat, Gov. Generoso, Davao Oriental	Supplemental Budget For FY 2014	24,999,850.00
4. Improvement of Catbalogan City Fish Port in Brgy. Poblacion 6, Catbalogan City, Western Samar	Supplemental Budget For FY 2014	24,992,995.00
5. Construction of Anda Fish Landing in Brgy. Tori-Tori, Anda, Pangasinan	Supplemental Budget For FY 2014	1,999,950.00
6. Construction of Santiago Island Fish Landing in Brgy. Lucero, Bolinao, Pangasinan	Supplemental Budget For FY 2014	1,999,950.00
7. Construction of Bolinao Municipal Fish Port in Brgy. Luciente I, Bolinao, Pangasinan	Supplemental Budget For FY 2014	12,920,335.00
8. Construction of Real Fish Port in Brgy. Ungos, Real, Quezon	Supplemental Budget For FY 2014	49,991,814.04
9. Repair & Improvement of Breakwater of the Calabanga Municipal Fish Port in Brgy. Sabang, Calabanga, Camarines Sur	Supplemental Budget For FY 2014	13,999,850.00
10. Construction of Cabugao Municipal Fish Port in Brgy. Salomague, Cabugao, Ilocos Sur	GAA for CY 2014 for the Poorest of the Poor Program	26,000,000.00
11. Construction of Subic Municipal Fish Port in Brgy. Baraca Camachile, Subic, Zambales	GAA for CY 2014 for the Poorest of the Poor Program	25,000,000.00
12. Construction of Hinobaan Municipal Fish Port in Brgy. Asia, Hinobaan, Negros Occ.	GAA for CY 2014 for the Poorest of the Poor Program	21,000,000.00
13. Repair & Improvement of Bacolod City Fish Port in Brgy. Sibucan, Bacolod City, Negros Occ.	GAA for CY 2014 for the Poorest of the Poor Program	18,000,000.00

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PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
 Central Office
 Annual Procurement Plan for FY 2015

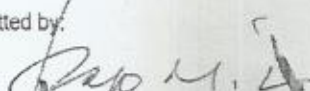
Procurement Program/Project	Funding Sources	Estimated Budget (in Pesos)
I. Infrastructure and Other Capital Outlay Projects		
14. Construction of Borongan Municipal Fish Port in Brgy. Sabang South, Borongan, Eastern Samar	GAA for CY 2014 for the Poorest of the Poor Program	20,000,000.00
15. Construction of Laoang Municipal Fish Port in Brgy. Baybay, Laoang, Northern Samar	GAA for CY 2014 for the Poorest of the Poor Program	17,000,000.00
16. Construction of Sindangan Municipal Fish Port in Brgy. Siare, Sindangan, Zamboanga del Norte	GAA for CY 2014 for the Poorest of the Poor Program	20,000,000.00
17. Construction of Panabo Municipal Fish Port in Brgy. Cagangohan, Panabo, Davao del Norte	GAA for CY 2014 for the Poorest of the Poor Program	20,000,000.00
18. Construction of Kiamba Municipal Fish Port in Brgy. Poblacion, Kiamba, Sarangani	GAA for CY 2014 for the Poorest of the Poor Program	20,000,000.00
19. Improvement of Kalamansig Municipal Fish Port in Brgy. Pag-asa, Kalamansig, Sultan Kudarat	GAA for CY 2014 for the Poorest of the Poor Program	20,000,000.00
20. Improvement of Barobo Municipal Fish Port in Brgy. Wakat, Barobo, Surigao del Sur	GAA for CY 2014 for the Poorest of the Poor Program	20,000,000.00
21. Construction of Fish Port Facilities in Brgy. Agkawayan, Looc, Mindoro Occ.	GAA for CY 2014 for the Poorest of the Poor Program	6,000,000.00
22. Repair of Typhoon Damaged Facilities of Lucena Fish Port Complex	DA-BFAR Funds	20,000,000.00
23. Construction of Mamburao Municipal Fish Port in Brgy. Tayamaan, Mamburao, Mindoro Occ.	BFAR Funds - BUB	25,000,000.00
24. Construction of BFAR Regional Office (Reg. 8) Building and Other Fisheries Facilities	BFAR Funds	252,409,016.00
25. Construction of Additional Port Facilities for Tacloban City Fish Port in Brgy. 37 Tacloban City	BFAR Funds	2,100,000.00
Total		709,389,032.64

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Prepared by:


ENGR. WILBERTO R. VELEÑA
 Division Chief, PPED -TSD

Submitted by:


ENGR. RODRIGO M. BULANON
 Department Manager III, TSD

"B"

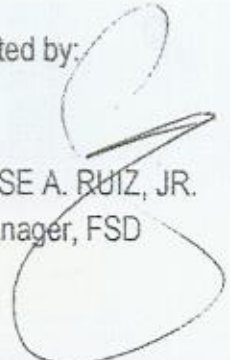
PHIL. FISHERIES DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PROGRAM
CORPORATE FUNDS
CY 2015

Training and Scholarship Expenses	2,556,000
Supplies and Materials Expenses	20,924,000
Advertising/Publications	357,000
Printing and Binding Expenses	1,115,000
Subscription Expenses	403,000
Survey Expenses	5,620,000
Professional Services	120,136,000
Repairs and Maintenance	15,453,000
Other Maintenance and Operating Expenses	10,367,000
EQUIPMENT OUTLAY	42,235,800
CAPITAL OUTLAY	97,831,000
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	316,997,800
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Prepared by:

Marcelina M. Basamot
MARCELINA M. BASAMOT
Chief, Budget Division

Noted by:


JOSE A. RUIZ, JR.
Manager, FSD