

**PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

Annual Procurement Plan for FY 2016

**VI. Consultancy Services**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget	Brief Program/Project Description
1 Third-party Survey (Client Satisfaction)	Central Office	Public bidding	January - December 2016	Corporate funds	2,000,000.00	
2 Pre-documentation of Competency Tables and Crafting of Competency-based Recruitment System	Central Office	Public bidding	January - December 2016	Corporate funds	3,125,000.00	
3 Procurement of Consultancy Services for Construction Supervision of Fisheries Main Building	Central Office	Public bidding	January - December 2016	BFAR Funds	9,000,000.00	
<b>TOTAL</b>					<b>14,125,000.00</b>	

Procurement Program	Total
I. Infrastructure and Other Capital Outlay Projects	1,153,671,041.00
II. Goods - Services	75,434,000.00
III. Goods - Office Supplies and Materials	36,576,000.00
IV. Goods - Equipment	53,754,000.00
V. Goods - Other Maintenance and Operating Expenses	11,737,000.00
VI. Consultancy Services	14,125,000.00
<b>Grand Total</b>	<b>1,345,297,041.00</b>

We hereby warrant that the total amount reflected in this Annual Procurement Plan for the procurement of infrastructure projects, services, equipment, office supplies and materials, other operating expenses and consultancy services has been included in or is within our approved budget for CY 2016.

Consolidated and Prepared By:

Certified included  
in the Corporate  
Operating Budget:

Recommending Approval:

Approved By:

**SGD**  
**GIRLIE R. HILARIO**  
Head, PFDA BAC Secretariat

**SGD**  
**MARCELINA M. BASAMOT**  
Chief, Budget Division

**SGD**  
**MR. MIGUEL B. LAMBERTE, JR.**  
OIC, Office of the Assistant  
General Manager  
Chairman, PFDA BAC

**SGD**  
**ATTY. LORALIE C. DATAHAN**  
Acting General Manager