

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

Annual Procurement Plan for FY 2016

III. Goods - Office Supplies and Materials

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget	Brief Program/Project Description
1 Supplies and Materials for Central Office	PFDA Central Office	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency	January - December 2016	Corporate funds	3,073,000.00	Various office supplies and materials spread over the year
2 Advertising Expenses for Central Office	PFDA Central Office	Direct Contracting	January - December 2016	Corporate funds	60,000.00	Various office supplies and materials spread over the year
3 Printing and Binding Services for Central Office	PFDA Central Office	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency	January - December 2016	Corporate funds	120,000.00	Various office supplies and materials spread over the year
4 Subscription Expenses for Central Office	PFDA Central Office	Direct Contracting / Shopping	January - December 2016	Corporate funds	90,000.00	Various office supplies and materials spread over the year
5 Repairs and Maintenance - Buildings for Central Office	PFDA Central Office	Shopping and Small-value Procurement	January - December 2016	Corporate funds	60,000.00	Various repairs and maintenance spread over the year
6 Repairs and Maintenance - Office Equipment for Central Office	PFDA Central Office	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	250,000.00	Various repairs and maintenance spread over the year
7 Repairs and Maintenance - Transportation Equipment for Central Office	PFDA Central Office	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	480,000.00	Various repairs and maintenance spread over the year
8 Supplies and Materials for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency	January - December 2016	Corporate funds	4,952,000.00	Various office supplies and materials spread over the year
9 Advertising Expenses for NFPC	Navotas Fish Port Complex	Shopping / Direct Contracting	January - December 2016	Corporate funds	100,000.00	Various office supplies and materials spread over the year
10 Printing and Binding Services for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency	January - December 2016	Corporate funds	842,000.00	Various office supplies and materials spread over the year

11	Subscription Expenses for NFPC	Navotas Fish Port Complex	Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	248,000.00	Various office supplies and materials spread over the year
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12	Repairs and Maintenance - Land Improvement for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	1,150,000.00	Various repairs and maintenance spread over the year
13	Repairs and Maintenance - Office Equipment for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	630,000.00	Various repairs and maintenance spread over the year
14	Repairs and Maintenance - Transportation Equipment for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	1,720,000.00	Various repairs and maintenance spread over the year
15	Repairs and Maintenance - Other Property for NFPC	Navotas Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	500,000.00	Various repairs and maintenance spread over the year
16	Supplies and Materials for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting / Agency-to-Agency	January - December 2016	Corporate funds	692,000.00	Various office supplies and materials spread over the year
17	Printing and Binding Expenses for IFPC	Iloilo Fish Port Complex	Shopping	January - December 2016	Corporate funds	8,000.00	Various office supplies and materials spread over the year
18	Subscription Expenses for IFPC	Iloilo Fish Port Complex	Shopping / Direct Contracting	January - December 2016	Corporate funds	8,000.00	Various office supplies and materials spread over the year
19	Repairs and Maintenance - Land Improvement for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	81,000.00	Various repairs and maintenance spread over the year
20	Repairs and Maintenance - Buildings for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	176,000.00	Various repairs and maintenance spread over the year
21	Repairs and Maintenance - Office Equipment for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	135,000.00	Various repairs and maintenance spread over the year
22	Repairs and Maintenance - Machineries and Equipment for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Contracting	January - December 2016	Corporate funds	425,000.00	Various repairs and maintenance spread over the year

23	Repairs and Maintenance - Transportation Equipment for IFPC	Iloilo Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	235,000.00	Various repairs and maintenance spread over the year
24	Repairs and Maintenance - Other Property for IFPC	Iloilo Fish Port Complex	Shopping	January - December 2016	Corporate funds	15,000.00	Various repairs and maintenance spread over the year

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget	Brief Program/Project Description	
25	Supplies and Materials for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	1,207,000.00	Various office supplies and materials spread over the year
26	Advertising Expenses for ZFPC	Zamboanga Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	3,000.00	Various office supplies and materials spread over the year
27	Repairs and Maintenance - Land Improvement for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	200,000.00	Various repairs and maintenance spread over the year
28	Repairs and Maintenance - Buildings for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	110,000.00	Various repairs and maintenance spread over the year
29	Repairs and Maintenance - Office Equipment for ZFPC	Zamboanga Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	11,000.00	Various repairs and maintenance spread over the year
30	Repairs and Maintenance - Machineries and Equipment for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	2,160,000.00	Various repairs and maintenance spread over the year
31	Repairs and Maintenance - Transportation Equipment for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	200,000.00	Various repairs and maintenance spread over the year
32	Repairs and Maintenance - Other Property for ZFPC	Zamboanga Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	150,000.00	Various repairs and maintenance spread over the year
33	Supplies and Materials for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	4,531,000.00	Various office supplies and materials spread over the year
34	Advertising Expenses for GSFPC	General Santos Fish Port Complex	Direct Procurement	January - December 2016	Corporate funds	5,000.00	Various office supplies and materials spread over the year

35	Printing and Binding Services for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	70,000.00	Various office supplies and materials spread over the year
36	Repairs and Maintenance - Land Improvement for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	410,000.00	Various repairs and maintenance spread over the year
37	Repairs and Maintenance - Buildings for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	1,110,000.00	Various repairs and maintenance spread over the year

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38	Repairs and Maintenance - Office Equipment for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	646,000.00	Various repairs and maintenance spread over the year
39	Repairs and Maintenance - Machineries and Equipment for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	1,563,000.00	Various repairs and maintenance spread over the year
40	Repairs and Maintenance - Transportation Equipment for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	1,087,000.00	Various repairs and maintenance spread over the year
41	Repairs and Maintenance - Other Property for GSFPC	General Santos Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	546,000.00	Various repairs and maintenance spread over the year
42	Supplies and Materials for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	1,333,000.00	Various office supplies and materials spread over the year
43	Advertising Expenses for DFPC	Davao Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	6,000.00	Various office supplies and materials spread over the year
44	Printing and Binding Services for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	4,000.00	Various office supplies and materials spread over the year
45	Subscription Expenses for DFPC	Davao Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	24,000.00	Various office supplies and materials spread over the year

46	Repairs and Maintenance - Land Improvement for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	189,000.00	Various repairs and maintenance spread over the year
47	Repairs and Maintenance - Buildings for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	192,000.00	Various repairs and maintenance spread over the year
48	Repairs and Maintenance - Office Equipment for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	144,000.00	Various repairs and maintenance spread over the year
49	Repairs and Maintenance - Machineries and Equipment for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	430,000.00	Various repairs and maintenance spread over the year
50	Repairs and Maintenance - Transportation Equipment for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	396,000.00	Various repairs and maintenance spread over the year

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51 Repairs and Maintenance - Other Property for DFPC	Davao Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	84,000.00	Various repairs and maintenance spread over the year
52 Supplies and Materials for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	1,502,000.00	Various office supplies and materials spread over the year
53 Advertising Expenses for LFPC	Lucena Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	5,000.00	Various office supplies and materials spread over the year
54 Printing and Binding Services for LFPC	Lucena Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	4,000.00	Various office supplies and materials spread over the year
55 Subscription Expenses for LFPC	Lucena Fish Port Complex	Shopping / Direct Procurement	January - December 2016	Corporate funds	3,000.00	Various office supplies and materials spread over the year
56 Repairs and Maintenance - Buildings for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	200,000.00	Various repairs and maintenance spread over the year

57	Repairs and Maintenance - Office Equipment for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	100,000.00	Various repairs and maintenance spread over the year
58	Repairs and Maintenance - Transportation Equipment for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	150,000.00	Various repairs and maintenance spread over the year
59	Repairs and Maintenance - Other Property for LFPC	Lucena Fish Port Complex	Shopping and Small-value Procurement	January - December 2016	Corporate funds	200,000.00	Various repairs and maintenance spread over the year
60	Supplies and Materials for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	610,000.00	Various office supplies and materials spread over the year
61	Advertising Expenses for CFP	Camaligan Fish Port	Shopping / Direct Procurement	January - December 2016	Corporate funds	10,000.00	Various office supplies and materials spread over the year
62	Printing and Binding Services for CFP	Camaligan Fish Port	Shopping / Direct Procurement	January - December 2016	Corporate funds	10,000.00	Various office supplies and materials spread over the year
63	Subscription Expenses for CFP	Camaligan Fish Port	Shopping / Direct Procurement	January - December 2016	Corporate funds	13,000.00	Various office supplies and materials spread over the year

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64 Repairs and Maintenance - Buildings for CFP	Camaligan Fish Port	Shopping and Small-value Procurement	January - December 2016	Corporate funds	80,000.00	Various repairs and maintenance spread over the year
65 Repairs and Maintenance - Office Equipment for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	40,000.00	Various repairs and maintenance spread over the year
66 Repairs and Maintenance - Machineries and Equipment for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	200,000.00	Various repairs and maintenance spread over the year
67 Repairs and Maintenance - Transportation Equipment for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement / Agency-toAgency	January - December 2016	Corporate funds	240,000.00	Various repairs and maintenance spread over the year
68 Repairs and Maintenance - Other Property for CFP	Camaligan Fish Port	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	240,000.00	Various repairs and maintenance spread over the year

69	Supplies and Materials for TFP	Tacloban Fish Port	Shopping and Small-value Procurement	January - December 2016	Corporate funds	72,000.00	Various office supplies and materials spread over the year
70	Repairs and Maintenance - Office Equipment for TFP	Tacloban Fish Port	Shopping and Small-value Procurement / Direct Procurement	January - December 2016	Corporate funds	36,000.00	Various repairs and maintenance spread over the year
TOTAL						36,576,000.00	