

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Annual Procurement Plan for FY 2016

V. Goods - Other Maintenance and Operating Expenses

Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Duration/Schedule	Source of Funds	Estimated Budget	Brief Program/Project Description
1 Procurement of Other Maintenance and Operating Expenses for Central Office	PFDA Central Office	Shopping, Small-value Procurement	January - December 2016	Corporate funds	6,393,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
2 Procurement of Office Equipment for NFPC	Navotas Fish Port Complex	Shopping, Small-value Procurement	January - December 2016	Corporate funds	2,449,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
3 Procurement of Office Equipment for GSFC	General Santos Fish Port Complex	Shopping, Small-value Procurement	January - December 2016	Corporate funds	1,039,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
4 Procurement of Office Equipment for DFPC	Davao Fish Port Complex	Shopping, Small-value Procurement	January - December 2016	Corporate funds	544,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
5 Procurement of Office Equipment for IFPC	Iloilo Fish Port Complex	Shopping, Small-value Procurement	January - December 2016	Corporate funds	335,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
6 Procurement of Office Equipment for ZFPC	Zamboanga Fish Port Complex	Shopping, Small-value Procurement	January - December 2016	Corporate funds	361,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
7 Procurement of Office Equipment for LFPC	Lucena Fish Port	Shopping, Small-value Procurement	January - December 2016	Corporate funds	260,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
8 Procurement of Office Equipment for CFP	Camaligan Fish Port	Shopping, Small-value Procurement	January - December 2016	Corporate funds	328,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
9 Procurement of Office Equipment for SFP	Sual Fish Port	Shopping, Small-value Procurement	January - December 2016	Corporate funds	28,000.00	Trainings, food items, catering service, venue, workshops, tokens and various items spread over the year
TOTAL					11,737,000.00	