

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2021

**Budgetary Support to Government Corporations**

Agency :

< not applicable >

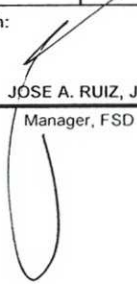
Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM OO : Fish ports and other post-harvest facilities and services enhanced	3101000000000000												
Outcome Indicator													
1. Number of fish port/fishery infrastructure facilities and services rated as satisfactory or better		9	9	9	9	9	9						
Output Indicators													
1. Number of fish ports constructed/ rehabilitated/improved			2	120	3	143	IFPC - 40.0529%; DFPC - 42.9142%; LFPC - 51.12%						Upgrading of Pier and Repair of building facilities of ZFPC completed.  1. Rehab & improvement of 3 RFPs on-going 2. DED of ZFPC and CFP - 100% accomplished; NFPC - 96.62% accomplished 3. SFP - Concept Design completed. Preparation of TOR for deisgn & build on-going. 4. NOA issued on March 19, 2021 for the procurement of 15 refrigerated vans.
2. Percentage of fish port projects completed according to plan schedule						1							


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