

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Budgetary Support to Government Corporations

Agency :

< not applicable >

Organization Code (UACS):

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	31010000 0000000												
OO : Fish ports and other post-harvest facilities and services enhanced													
Outcome Indicator													
1. Number of fish port/fishery facilities and services rated as or better		9	9	9	9	9	9	9			9		
Output Indicators													
1. Number of fish ports constructed/							1	115			116		15 refrigerated vans & 100 Chest Freezers - procured and delivered

