

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
Highlights of Corporate Operating Budget
CY 2016

Particulars	Amount	% to Total
CORPORATE OPERATING BUDGET		
Current Operating Expenditures		
Personal Services	348,461,259	
Maintenance & Other Operating Expenses	353,564,000	
Sub-total	<u>702,025,259</u>	28%
Capital Outlays		
Capital Improvements	79,190,000	
Equipment Outlays	53,754,000	
Sub-total	<u>132,944,000</u>	5%
Corporate Expenditures	834,969,259	
Other Expenditures-Developmental Projects *	<u>1,651,110,000</u>	67%
Grand Total	<u><u>2,486,079,259</u></u>	100%
SOURCES OF FUNDING		
Corporate Funds	834,969,259	33%
National Gov't. Subsidy *		
FY 2016 GAA	288,627,000	12%
FY 2015 GAA	529,542,000	21%
FY 2014 Supplemental Appropriations	166,706,000	7%
Trust Funds - BFAR/DA *	<u>666,235,000</u>	27%
Grand Total	<u><u>2,486,079,259</u></u>	100%

* Funds/Expenditures for the implementation of National Fisheries Program/Fish Port Projects/Nationwide Master Plan