

SCHEDULE OF PBB DISTRIBUTION FOR PFDA

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (₱)
Senior Management								
Top	1611-01	General Manager	65.0%	30	1		117,601.00	76,440.65
	1311-01	Assistant General Manager	65.0%	29	1		106,454.00	69,195.10
<i>Sub-total</i>								<u>145,635.75</u>
Next			150.0%					0.00
<i>Sub-total</i>								<u>0.00</u>
Remaining			100.0%					0.00
<i>Sub-total</i>								<u>0.00</u>
Total: Senior Management								<u>145,635.75</u>
Below Satisfactory _%								
Middle Management								
Top	8108-01	Department Manager III	65.0%	26	2		80,039.00	52,025.35
	8304-02	Division Chief II	65.0%	23	1		58,310.00	37,901.50
	8805-19	Division Chief II	65.0%	23	7		63,255.00	41,115.75
	8306-03	Division Chief II	65.0%	23	8		64,118.00	41,676.70
<i>Sub-total</i>								<u>172,719.30</u>
Next	1306-01	Department Manager III	57.5%	26	2		80,039.00	46,022.43
	7709-01	Dept. Manager II	57.5%	25	8		78,595.00	45,192.13
	1201-01	Division Chief II	57.5%	23	1		58,310.00	33,528.25
	7908-01	Division Chief II	57.5%	23	3		59,913.00	34,449.98
	8210-01	Division Chief II	57.5%	23	8		64,118.00	36,867.85
	8502-07	Division Chief II	57.5%	23	8		64,118.00	36,867.85
	8507-02	Division Chief II	57.5%	23	2		59,106.00	33,985.95
	8210-06	Division Chief II	57.5%	23	8		64,118.00	36,867.85
	8011-04	Division Chief II	57.5%	23	7		63,255.00	36,371.63
	8207-02	Division Chief II	57.5%	23	8		64,118.00	36,867.85
<i>Sub-total</i>								<u>377,021.75</u>
Remaining	8210-04	Department Manager III	50.0%	26	3		81,132.00	40,566.00
	1603-02	Department Manager III	50.0%	26	1		78,960.00	39,480.00
	8601-20	Department Manager III	50.0%	26	7		85,657.00	42,828.50
	7801-06	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	8904-03	Division Chief II	50.0%	23	2		59,106.00	29,553.00
	8204-02	Division Chief II	50.0%	23	1		58,310.00	29,155.00
	8904-01	Division Chief II	50.0%	23	5		61,561.00	30,780.50
	8211-03	Division Chief II	50.0%	23	5		61,561.00	30,780.50
	8310-06	Division Chief II	50.0%	23	2		59,106.00	29,553.00
	7811-03	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	8305-02	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	7811-04	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	8011-06	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	1107-01	Board Secretary V	50.0%	24	3		66,187.00	33,093.50
	8103-02	Division Chief II	50.0%	23	2		59,106.00	29,553.00
	8509-02	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	8010-01	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	8307-01	Division Chief II	50.0%	23	8		64,118.00	32,059.00

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (₱)
	8805-22	Division Chief II	50.0%	23	7		63,255.00	31,627.50
	8202-02	Division Chief II	50.0%	23	7		63,255.00	31,627.50
	8204-01	Division Chief II	50.0%	23	8		64,118.00	32,059.00
	7708-01	Division Chief II	50.0%	23	7		63,255.00	31,627.50
	8607-12	Division Chief II	50.0%	23	3		59,913.00	29,956.50
	8210-03	Department Manager I	50.0%	24	1		64,416.00	32,208.00

Sub-total

780,921.00

Total: Middle Management

1,330,662.05

Below Satisfactory _%

Professional and Supervisory

Top	8305-09	Info. Systems Analyst III	65.0%	19	2		39,685.00	25,795.25
	1511-10	Accountant III	65.0%	19	1		39,151.00	25,448.15
	8609-02	Engineer IV	65.0%	22	8		58,040.00	37,726.00
	1111-01	HRM Officer III	65.0%	18	1		35,693.00	23,200.45
	8511-05	Budget Officer III	65.0%	18	2		36,111.00	23,472.15
	8007-01	Fishery Mkt. Opns. Supvr. I	65.0%	18	2		36,111.00	23,472.15
	7801-04	Security Officer III	65.0%	18	8		38,719.00	25,167.35
	1512-02	Info. Systems Analyst II	65.0%	16	1		30,044.00	19,528.60
	1512-06	Engineer II	65.0%	16	1		30,044.00	19,528.60
	1405-02	Computer Programmer II	65.0%	15	2		27,887.00	18,126.55
	9301-01	Planning Officer II	65.0%	15	5		28,877.00	18,770.05
	8806-12	Budget Officer II	65.0%	15	6		29,214.00	18,989.10
	8006-01	Statistician II	65.0%	15	8		29,902.00	19,436.30
	8505-07	Fishery Mkt. Opns. Officer III	65.0%	15	2		27,887.00	18,126.55
	8109-03	Fishery Mkt. Opns. Officer III	65.0%	15	2		27,887.00	18,126.55
	7711-02	Cashier II	65.0%	14	8		27,339.00	17,770.35
	9701-01	Cashier II	65.0%	14	5		26,441.00	17,186.65
	8008-01	Supply Officer II	65.0%	14	6		26,737.00	17,379.05
	8511-16	Record Officer II	65.0%	14	2		25,573.00	16,622.45
	8404-11	Computer Operator II	65.0%	9	3		17,299.00	11,244.35
	1507-01	Records Officer I	65.0%	10	1		18,217.00	11,841.05
	1001-01	Cashier I	65.0%	10	3		18,553.00	12,059.45
	0211-10	Mechanic III	65.0%	9	3		17,299.00	11,244.35
	1208-02	Fishery Market Opns. Officer I	65.0%	11	2		19,853.00	12,904.45

Sub-total

463,165.95

Next	1611-02	Executive Assistant III	57.5%	20	1		43,250.00	24,868.75
	9202-05	Engineer III	57.5%	19	6		41,898.00	24,091.35
	9208-03	Engineer III	57.5%	19	5		41,333.00	23,766.48
	9111-02	Engineer III	57.5%	19	1		39,151.00	22,511.83
	8403-04	Engineer IV	57.5%	22	8		58,040.00	33,373.00
	1002-01	Accountant III	57.5%	19	3		40,227.00	23,130.53
	1302-02	Information Technology Officer I	57.5%	19	2		39,685.00	22,818.88
	8504-04	Project Development Officer III	57.5%	18	8		38,719.00	22,263.43
	8310-03	Project Evaluation Officer III	57.5%	18	8		38,719.00	22,263.43
	8210-02	Planning Officer III	57.5%	18	8		38,719.00	22,263.43
	8906-01	Intelligence Officer III	57.5%	18	6		37,829.00	21,751.68
	8208-05	Harbor Master III	57.5%	18	2		36,111.00	20,763.83
	8805-02	Budget Officer III	57.5%	18	1		35,693.00	20,523.48
	8404-05	Credit Officer IV	57.5%	18	3		36,532.00	21,005.90
	7911-01	FMOS I	57.5%	18	1		35,693.00	20,523.48
	8511-12	FMOS I	57.5%	18	2		36,111.00	20,763.83
	1508-01	Executive Assistant II	57.5%	17	1		32,747.00	18,829.53
	1110-01	Engineer II	57.5%	16	3		30,751.00	17,681.83
	1302-08	Engineer II	57.5%	16	2		30,396.00	17,477.70
	9108-01	Engineer II	57.5%	16	8		32,592.00	18,740.40
	1511-09	Engineer II	57.5%	16	1		30,044.00	17,275.30
	8907-02	Engineer II	57.5%	16	3		30,751.00	17,681.83
	8306-02	Planning Officer II	57.5%	15	5		28,877.00	16,604.28
	8012-01	Planning Officer II	57.5%	15	1		27,565.00	15,849.88
	8009-01	Computer Maintenance Technologist II	57.5%	15	8		29,902.00	17,193.65
	1706-02	Private Secretary II	57.5%	15	1		27,565.00	15,849.88
	8209-02	Financial Analyst II	57.5%	15	8		29,902.00	17,193.65
	8404-20	Budget Officer II	57.5%	15	5		28,877.00	16,604.28
	8511-01	Fishery Mkt. Opns. Off. III	57.5%	15	7		29,557.00	16,995.28
	8505-02	Harbor Master II	57.5%	15	8		29,902.00	17,193.65
	8303-01	Credit Officer III	57.5%	15	2		27,887.00	16,035.03

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	8610-03	Statistician II	57.5%	15	8		29,902.00	17,193.65
	1406-02	Planning Officer II	57.5%	15	2		27,887.00	16,035.03
	0403-07	Budget Officer II	57.5%	15	2		27,887.00	16,035.03
	9811-12	Planning Officer II	57.5%	15	2		27,887.00	16,035.03
	8607-13	HRM Officer II	57.5%	15	8		29,902.00	17,193.65
	9202-13	Budget Officer II	57.5%	15	1		27,565.00	15,849.88
	8403-19	QC/Assuarance Inspector	57.5%	14	8		27,339.00	15,719.93
	8504-01	Cashier II	57.5%	14	8		27,339.00	15,719.93
	8502-03	Fishery Mkt. Opns. Officer II	57.5%	13	8		25,141.00	14,456.08
	8904-07	Fishery Mkt. Opns. Officer II	57.5%	13	8		25,141.00	14,456.08
	8305-07	Cashier II	57.5%	14	1		25,290.00	14,541.75
	8601-09	FMOO II	57.5%	13	8		25,141.00	10,119.25
	9601-02	Supply Officer II	57.5%	14	8		27,339.00	15,719.93
	7911-02	FMOO II	57.5%	13	8		25,141.00	14,456.08
	8603-01	Fishery Market Operations Officer II	57.5%	13	8		25,141.00	14,456.08
	1507-04	HRM Officer I	57.5%	11	1		19,620.00	11,281.50
	1412-02	Project Development Officer I	57.5%	11	2		19,853.00	11,415.48
	8403-17	Engineer I	57.5%	12	7		22,864.00	13,146.80
	1706-01	Private Secretary I	57.5%	11	1		19,620.00	11,281.50
	9302-01	Budget Officer I	57.5%	11	2		19,853.00	11,415.48
	9302-02	Financial Analyst I	57.5%	11	5		20,567.00	11,826.03
	1411-01	Fishery Mkt. Opns. Officer I	57.5%	11	2		19,853.00	11,415.48
	1401-06	Electrician Foreman	57.5%	9	2		17,142.00	9,856.65
	1208-09	Electrician Foreman	57.5%	9	2		17,142.00	9,856.65
	0401-07	Electrician Foreman	57.5%	9	2		17,142.00	9,856.65
	8004-04	Credit Officer I	57.5%	9	8		18,108.00	10,412.10
	9207-03	Credit Officer I	57.5%	9	8		18,108.00	10,412.10
	1511-04	Cashier I	57.5%	10	1		18,217.00	10,474.78
	0211-02	Mechanic III	57.5%	9	3		17,299.00	9,946.93
	9303-01	Cashier I	57.5%	10	2		18,385.00	10,571.38
Sub-total								<u>1,015,046.18</u>
<i>Remaining</i>	8105-05	Accountant III	50.0%	19	8		43,051.00	21,525.50
	0304-01	Accountant III	50.0%	19	3		40,227.00	20,113.50
	9410-01	Engineer IV	50.0%	22	1		52,783.00	26,391.50
	9504-02	Architect III	50.0%	19	7		42,470.00	21,235.00
	8911-04	Engineer IV	50.0%	22	2		53,503.00	26,751.50
	9110-01	Engineer IV	50.0%	22	3		54,234.00	27,117.00
	8306-04	Engineer IV	50.0%	22	7		57,258.00	28,629.00
	8508-12	Engineer III	50.0%	19	8		43,051.00	21,525.50
	9901-02	Information Technology Officer I	50.0%	19	4		40,776.00	20,388.00
	8403-01	Accountant III	50.0%	19	8		43,051.00	21,525.50
	9202-04	Engineer III	50.0%	19	8		43,051.00	21,525.50
	9601-03	Engineer III	50.0%	19	2		39,685.00	19,842.50
	9604-04	Accountant IV	50.0%	22	8		58,040.00	29,020.00
	9811-11	Accountant III	50.0%	19	7		42,470.00	14,864.50
	8511-13	Engineer IV	50.0%	22	2		53,503.00	26,751.50
	1208-07	Engineer III	50.0%	19	1		39,151.00	19,575.50
	9203-07	Engineer IV	50.0%	22	2		53,503.00	26,751.50
	7711-09	Cashier III	50.0%	18	8		38,719.00	19,359.50
	8307-03	Information Officer III	50.0%	18	5		37,392.00	18,696.00
	9307-02	Quality Control/Assurance Officer	50.0%	18	2		36,111.00	18,055.50
	8403-06	Supply Officer III	50.0%	18	1		35,693.00	17,846.50
	9208-02	Internal Auditor III	50.0%	18	3		36,532.00	18,266.00
	8202-03	Project Evaluation Officer III	50.0%	18	8		38,719.00	19,359.50
	7906-01	Internal Auditor III	50.0%	18	8		38,719.00	19,359.50
	8608-03	Planning Officer III	50.0%	18	4		36,960.00	18,480.00
	1408-01	HRM Officer III	50.0%	18	1		35,693.00	17,846.50
	8307-05	Information Officer III	50.0%	18	2		36,111.00	18,055.50
	8304-04	Environmental Specialist	50.0%	18	3		36,532.00	18,266.00
	9811-24	Credit Officer IV	50.0%	18	1		35,693.00	17,846.50
	9811-15	Harbor Master III	50.0%	18	3		36,532.00	18,266.00
	9202-03	Fishery Mkt. Operations Supervisor I	50.0%	18	2		36,111.00	18,055.50
	9811-03	QC/ Assurance Officer	50.0%	18	2		36,111.00	18,055.50
	8802-01	Harbor Master III	50.0%	18	1		35,693.00	17,846.50
	8510-09	Cashier III	50.0%	18	5		37,392.00	18,696.00
	9811-11	Fishery Market Operations Supervisor I	50.0%	18	2		36,111.00	18,055.50
	9906-06	Budget Officer III	50.0%	18	3		36,532.00	18,266.00
	8402-05	Security Officer III	50.0%	18	3		36,532.00	18,266.00
	8511-14	Harbor Master III	50.0%	18	2		36,111.00	18,055.50
	8203-01	FMOS 1	50.0%	18	3		36,532.00	18,266.00

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	8507-01	Cashier III	50.0%	18	1		35,693.00	17,846.50
	1405-01	Engineer II	50.0%	16	2		30,396.00	15,198.00
	1510-03	Engineer II	50.0%	16	1		30,044.00	15,022.00
	1107-02	Accountant II	50.0%	16	3		30,751.00	15,375.50
	1110-02	Engineer II	50.0%	16	2		30,396.00	15,198.00
	8202-04	Fishery Port Supervisor	50.0%	17	8		35,524.00	10,657.20
	1510-04	Engineer II	50.0%	16	1		30,044.00	12,017.60
	8905-04	Engineer II	50.0%	16	5		31,474.00	15,737.00
	8902-01	Engineer II	50.0%	16	8		32,592.00	16,296.00
	1208-10	Engineer II	50.0%	16	2		30,396.00	15,198.00
	1207-03	Engineer II	50.0%	16	2		30,396.00	15,198.00
	8805-21	Engineer II	50.0%	16	2		30,396.00	15,198.00
	1302-06	Engineer II	50.0%	16	2		30,396.00	15,198.00
	9307-05	Accountant II	50.0%	16	8		32,592.00	16,296.00
	8502-08	Fishery Port Supervisor	50.0%	17	8		35,524.00	17,762.00
	9212-01	Engineer II	50.0%	16	8		32,592.00	16,296.00
	8505-06	Fishery Port Supervisor	50.0%	17	5		34,306.00	17,153.00
	7704-03	HRM Officer II	50.0%	15	8		29,902.00	14,951.00
	9202-01	Budget Officer II	50.0%	15	2		27,887.00	13,943.50
	1203-01	Project Development Officer II	50.0%	15	2		27,887.00	13,943.50
	8105-04	Project Development Officer II	50.0%	15	2		27,887.00	13,943.50
	1405-04	Project Evaluation Officer II	50.0%	15	2		27,887.00	13,943.50
	9607-07	Project Evaluation Officer II	50.0%	15	7		29,557.00	14,778.50
	8211-04	Internal Auditor II	50.0%	15	8		29,902.00	10,465.70
	8903-05	Sanitation Inspector V	50.0%	15	1		27,565.00	13,782.50
	8404-21	Project Evaluation Officer II	50.0%	15	2		27,887.00	13,943.50
	0212-01	Information Officer II	50.0%	15	2		27,887.00	13,943.50
	9202-11	Planning Officer II	50.0%	15	2		27,887.00	13,943.50
	9811-20	Fishery Market Opns. Off. III	50.0%	15	2		27,887.00	13,943.50
	8710-01	Harbor Master II	50.0%	15	8		29,902.00	14,951.00
	8505-08	Planning Officer II	50.0%	15	2		27,887.00	13,943.50
	8305-14	Fishery Market Operations Officer III	50.0%	15	1		27,565.00	13,782.50
	7802-01	Harbor Master II	50.0%	15	8		29,902.00	14,951.00
	7705-16	Fishery Mkt. Opns. Officer III	50.0%	15	8		29,902.00	14,951.00
	7807-01	Harbor Master II	50.0%	15	1		27,565.00	13,782.50
	8611-01	Harbor Master II	50.0%	15	8		29,902.00	14,951.00
	8602-01	Harbor Master II	50.0%	15	8		29,902.00	14,951.00
	7909-01	Budget Officer II	50.0%	15	8		29,902.00	14,951.00
	8003-01	Credit Officer III	50.0%	15	8		29,902.00	14,951.00
	8309-01	HRM Officer II	50.0%	15	3		28,214.00	14,107.00
	8403-08	Admin. Officer II	50.0%	15	8		29,902.00	14,951.00
	8502-05	HRM Officer II	50.0%	15	7		29,557.00	14,778.50
	8305-05	Harbor Master II	50.0%	15	8		29,902.00	5,980.40
	9902-01	Planning Officer II	50.0%	15	2		27,887.00	13,943.50
	8901-04	Harbor Master II	50.0%	15	5		28,877.00	14,438.50
	1401-05	Statistician II	50.0%	15	2		27,887.00	13,943.50
	8807-01	HRMO II	50.0%	15	6		29,214.00	14,607.00
	8411-01	Harbor Master II	50.0%	15	8		29,902.00	14,951.00
	7811-02	Harbor Master II	50.0%	15	5		28,877.00	14,438.50
	7902-01	Harbor Master II	50.0%	15	8		29,902.00	14,951.00
	8912-02	Planning Officer II	50.0%	15	1		24,887.00	12,443.50
	7902-06	HRM Officer II	50.0%	15	8		29,902.00	14,951.00
	8305-01	FMOO III	50.0%	15	8		29,902.00	14,951.00
	9811-06	Fishery Market Operations Officer III	50.0%	15	2		27,887.00	13,943.50
	1208-04	Statistician II	50.0%	15	2		27,887.00	13,943.50
	0211-05	Administrative Officer II	50.0%	15	2		27,887.00	13,943.50
	0211-11	Fishery Market Opns. Off. III	50.0%	15	2		27,887.00	13,943.50
	8607-07	Fishery Market Opns. Officer II	50.0%	13	5		24,315.00	12,157.50
	8502-02	Fishery Mkt. Opns. Officer II	50.0%	13	8		25,141.00	12,570.50
	8804-02	Cashier II	50.0%	14	5		26,441.00	13,220.50
	7904-01	FMOO III	50.0%	13	8		25,141.00	12,570.50
	8905-08	QC/Assurance Inspector	50.0%	13	3		23,780.00	11,890.00
	9201-04	Fishery Market Operations Officer II	57.5%	13	8		25,141.00	14,456.08
	8607-10	FMOO II	50.0%	13	8		25,141.00	12,570.50
	8406-01	Cashier II	50.0%	14	8		27,339.00	13,669.50
	8508-11	Cashier II	50.0%	14	8		27,339.00	13,669.50
	8302-01	Fishery Market Operations Officer II	50.0%	13	8		25,141.00	12,570.50
	1401-01	Records Officer II	50.0%	14	1		25,290.00	12,645.00
	8611-03	Fishery Market Operations Officer II	50.0%	13	8		25,141.00	12,570.50
	9208-01	Cashier II	50.0%	14	1		25,290.00	12,645.00
	8503-02	FMOO II	50.0%	13	5		24,315.00	12,157.50
	8601-17	FMOO II	50.0%	13	8		25,141.00	12,570.50

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (₱)
	1603-01	Cashier II	50.0%	14	1		25,290.00	12,645.00
	8110-01	Cashier II	50.0%	14	8		27,339.00	6,834.75
	8601-21	Cashier II	50.0%	14	7		27,036.00	13,518.00
	1302-03	Supply Officer II	50.0%	14	2		25,573.00	12,786.50
	8911-06	Cashier II	50.0%	14	5		26,441.00	13,220.50
	8004-05	Cashier II	50.0%	14	8		27,339.00	13,669.50
	1412-04	QC/ Assurance Inspector	50.0%	13	2		23,517.00	11,758.50
	9811-07	Cashier II	50.0%	14	2		25,573.00	12,786.50
	8508-09	Cashier II	50.0%	14	8		27,339.00	13,669.50
	8404-19	Fishery Mkt. Opns. Officer II	50.0%	13	8		25,141.00	5,028.20
	8101-04	Photographer III	50.0%	10	8		19,421.00	9,710.50
	7708-03	Storekeeper III	50.0%	9	8		18,108.00	9,054.00
	1510-02	Legal Assistant I	50.0%	10	1		18,217.00	9,108.50
	1412-01	Project Evaluation Officer I	50.0%	11	2		19,853.00	9,926.50
	8509-01	Nurse I	50.0%	11	8		21,307.00	10,653.50
	9206-02	Project Evaluation Officer I	50.0%	11	2		19,853.00	9,926.50
	1303-01	Audio Visual Aids Technician III	50.0%	10	2		18,385.00	9,192.50
	8510-11	Librarian I	50.0%	11	8		21,307.00	10,653.50
	1406-01	Buyer IV	50.0%	11	2		19,853.00	9,926.50
	9208-04	Project Development Officer I	50.0%	11	7		21,058.00	10,529.00
	9207-02	Fishery Market Opns. Officer I	50.0%	11	1		19,620.00	9,810.00
	1206-01	Fishery Mkt. Opns. Officer I	50.0%	11	2		19,853.00	9,926.50
	7710-01	Harbor Master I	50.0%	12	2		21,626.00	10,813.00
	1209-02	Financial Analyst I	50.0%	11	1		19,620.00	9,810.00
	1207-04	HRM Officer I	50.0%	11	2		19,853.00	9,926.50
	1302-07	Harbor Master I	50.0%	12	1		21,387.00	10,693.50
	9202-09	Cashier I	50.0%	10	2		18,385.00	9,192.50
	1511-14	Records Officer I	50.0%	10	1		18,217.00	9,108.50
	8005-02	Credit Officer II	50.0%	11	8		21,307.00	10,653.50
	8211-02	Harbor Master I	50.0%	12	2		21,626.00	10,813.00
	1511-01	Electrician Foreman	50.0%	9	1		16,986.00	8,493.00
	1512-05	Electrician Foreman	50.0%	9	1		16,986.00	8,493.00
	9204-03	Cashier I	50.0%	10	7		19,244.00	9,622.00
	1405-08	Records Officer I	50.0%	10	2		18,385.00	9,192.50
	9204-01	Budget Officer I	50.0%	11	7		21,058.00	10,529.00
	8807-06	Nurse I	50.0%	11	8		21,307.00	10,653.50
	8811-12	Admin. Officer I	50.0%	11	8		21,307.00	10,653.50
	1309-01	Private Secretary I	50.0%	11	1		19,620.00	4,905.00
	8403-02	Nurse I	50.0%	11	8		21,307.00	10,653.50
	9906-02	Credit Officer II	50.0%	11	7		21,058.00	10,529.00
	1208-06	Fishery Market Operations Officer I	50.0%	11	2		19,853.00	9,926.50
	1405-03	Internal Auditor I	50.0%	11	2		19,853.00	9,926.50
	1208-03	Harbor Master I	50.0%	12	2		21,626.00	10,813.00
	0403-18	Supply Officer I	50.0%	10	2		18,385.00	9,192.50
	9811-13	Harbor Master I	50.0%	12	3		21,868.00	10,934.00
	9811-22	Electrician Foreman	50.0%	9	2		17,142.00	8,571.00

Sub-total

2,279,711.93

Total: Professional and Supervisory

3,757,924.05

Below Satisfactory _%

Clerical/General Staff

Top	1506-02	Secretary I	65.0%	7	1		14,785.00	9,610.25
	1511-12	Cash Clerk III	65.0%	8	1		15,818.00	10,281.70
	1510-01	Engineering Assistant	65.0%	8	1		15,818.00	10,281.70
	9309-01	Cash Clerk III	65.0%	8	5		16,430.00	10,679.50
	9503-01	Fish. Mkt. Opns. Asst.	65.0%	8	2		15,969.00	10,379.85
	2013-39	Harbor Opns. Asst.	65.0%	8	2		15,969.00	10,379.85
	1406-01	Cash Clerk III	65.0%	8	2		15,969.00	10,379.85
	1701-01	Chauffer II	65.0%	6	1		13,851.00	9,003.15
	1602-01	Chauffer II	65.0%	6	1		13,851.00	9,003.15
	7611-04	Security Guard II	65.0%	5	7		13,679.00	8,891.35
	8104-01	Security Guard II	65.0%	5	7		13,679.00	8,891.35
	1208-08	Mechanic I	65.0%	6	2		13,973.00	9,082.45
	8907-08	Security Guard II	65.0%	5	7		13,679.00	8,891.35
	8908-02	Clerk III	65.0%	6	8		14,731.00	9,575.15
	8806-03	Mechanic II	65.0%	6	8		14,731.00	9,575.15
	8506-04	Utility Worker II	65.0%	3	8		12,110.00	7,871.50
	8101-05	Utility Worker II	65.0%	3	6		11,899.00	7,734.35
	9911-01	Driver II	65.0%	4	7		12,814.00	8,329.10

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (P)
	0305-01	Driver II	65.0%	4	5		12,591.00	8,184.15
	8209-01	Utility Worker II	65.0%	3	8		12,110.00	7,871.50
	0403-14	Utility Worker II	65.0%	3	5		11,795.00	7,666.75
	8904-08	Utility Worker II	65.0%	3	8		12,110.00	7,871.50
	8701-01	Mechanic I	65.0%	4	8		12,927.00	8,402.55
	8906-02	Utility Worker II	65.0%	3	8		12,110.00	7,871.50
	8806-01	Utility Worker II	65.0%	3	4		11,691.00	7,599.15
	8606-02	Utility Worker II	65.0%	3	3		11,589.00	7,532.85
	8506-03	Utility Worker II	65.0%	3	8		12,110.00	7,871.50
<i>Sub-total</i>								<u>239,712.20</u>
Next	1507-02	Budgeting Assistant	57.5%	8	1		15,818.00	9,095.35
	1506-01	Secretary I	57.5%	7	1		14,785.00	8,501.38
	1507-06	Property Custodian	57.5%	8	1		15,818.00	9,095.35
	8110-02	Accounting Clerk III	57.5%	8	8		16,903.00	9,719.23
	1507-05	Accounting Clerk III	57.5%	8	1		15,818.00	9,095.35
	1701-02	Secretary I	57.5%	7	1		14,785.00	8,501.38
	0401-02	Internal Auditing Assistant	57.5%	8	3		16,121.00	9,269.58
	1405-09	Admin. Assistant	57.5%	8	2		15,969.00	9,182.18
	9004-03	Bookkeeper	57.5%	8	8		16,903.00	9,719.23
	1401-04	Cash Clerk III	57.5%	8	2		15,969.00	9,182.18
	8703-02	Bookkeeper	57.5%	8	8		16,903.00	9,719.23
	1401-02	Cash Clerk III	57.5%	8	2		15,969.00	9,182.18
	1208-05	Fishery Market Operations Assistant	57.5%	8	2		15,969.00	9,182.18
	2013-20	Fish. Mkt. Opns. Asst.	57.5%	8	2		15,969.00	9,182.18
	1507-03	Admin. Assistant	57.5%	8	1		15,818.00	9,095.35
	2013-15	Fish. Mkt. Opns. Asst.	57.5%	8	2		15,969.00	9,182.18
	9612-01	Fish. Mkt. Opns. Asst.	57.5%	8	2		15,969.00	9,182.18
	7710-03	Security Guard II	57.5%	5	7		13,679.00	7,865.43
	9203-06	Security Guard II	57.5%	5	7		13,679.00	7,865.43
	8005-04	Security Guard II	57.5%	5	8		13,799.00	7,934.43
	8403-11	Security Guard II	57.5%	5	7		13,679.00	7,865.43
	8207-06	Security Guard II	57.5%	5	8		13,799.00	7,934.43
	7905-02	Mechanic II	57.5%	6	8		14,731.00	8,470.33
	8903-06	Security Guard II	57.5%	5	7		13,679.00	7,865.43
	9608-01	Clerk III	57.5%	6	8		14,731.00	8,470.33
	8610-01	Security Guard II	57.5%	5	7		13,679.00	7,865.43
	8601-10	Bill Collector	57.5%	5	8		13,799.00	7,934.43
	8510-04	Security Guard II	57.5%	5	8		13,799.00	7,934.43
	8711-01	Lighthouse keeper II	57.5%	5	8		13,799.00	7,934.43
	8011-02	Mechanical Plant Operator II	57.5%	6	8		14,731.00	8,470.33
	9203-03	Mechanic II	57.5%	6	8		14,731.00	8,470.33
	8211-01	Comm. Eqpt. Operator II	57.5%	6	8		14,731.00	8,470.33
	8803-04	Clerk III	57.5%	6	8		14,731.00	8,470.33
	8901-06	Mechanical Plant Operator II	57.5%	6	8		14,731.00	8,470.33
	9202-10	Clerk III	57.5%	6	8		14,731.00	8,470.33
	8708-01	Security Guard II	57.5%	5	8		13,799.00	7,934.43
	8310-05	Mechanical Plant Operator II	57.5%	6	8		14,731.00	8,470.33
	8504-06	Utility Worker II	57.5%	3	7		12,004.00	6,902.30
	0212-02	Driver II	57.5%	4	6		12,702.00	7,303.65
	0304-02	Driver II	57.5%	4	5		12,591.00	7,239.83
	9110-05	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8907-04	Utility Worker II	57.5%	3	7		12,004.00	5,521.84
	0403-03	Driver II	57.5%	4	5		12,591.00	7,239.83
	0401-03	Utility Worker II	57.5%	3	3		11,589.00	6,663.68
	8607-05	Utility Worker II	57.5%	3	3		11,589.00	6,663.68
	9010-01	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8404-03	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8606-01	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	9906-04	Utility Worker II	57.5%	3	3		11,589.00	6,663.68
	9207-07	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8907-02	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8310-04	Mechanical Plant Operator I	57.5%	4	8		12,927.00	7,433.03
	9203-01	Driver II	57.5%	4	8		12,927.00	7,433.03
	0401-06	Utility Worker II	57.5%	3	3		11,589.00	6,663.68
	8805-07	Mechanical Plant Operator I	57.5%	4	7		12,814.00	7,368.05
	8510-07	Mechanical Plant Operator I	57.5%	4	8		12,927.00	7,433.03
	8509-03	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8404-12	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8904-06	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8612-01	Mechanic I	57.5%	4	5		12,591.00	7,239.83

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (₱)
	9005-02	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8607-06	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	8807-02	Utility Worker II	57.5%	3	8		12,110.00	6,963.25
	0401-04	Utility Worker II	57.5%	3	3		11,589.00	6,663.68
	7811-02	Utility Worker II	57.5%	3	7		12,004.00	6,902.30
	7907-02	Utility Worker II	57.5%	3	3		11,589.00	5,330.94
	9201-02	Utility Worker II	57.5%	3	3		11,589.00	6,663.68
<i>Sub-total</i>								<u>526,141.91</u>
Remaining	1207-02	Internal Auditing Assistant	50.0%	8	2		15,969.00	7,984.50
	1405-06	Admin. Assistant	50.0%	8	2		15,969.00	7,984.50
	9110-02	Computer Operator I	50.0%	7	8		15,725.00	7,862.50
	8901-01	Accounting Clerk III	50.0%	8	8		16,903.00	8,451.50
	0403-16	Cash Clerk III	50.0%	8	3		16,121.00	8,060.50
	9201-02	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	1302-01	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	1512-01	Bookkeeper	50.0%	8	1		15,818.00	7,909.00
	1302-05	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	8907-05	Computer Operator I	50.0%	7	8		15,725.00	7,862.50
	8910-01	Administrative Asst.	50.0%	8	8		16,903.00	8,451.50
	9204-08	Cash Clerk III	50.0%	8	8		16,903.00	8,451.50
	9206-01	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	8004-01	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	7805-01	Disbursing Officer II	50.0%	8	8		16,903.00	8,451.50
	1512-03	Cash Clerk III	50.0%	8	1		15,818.00	7,909.00
	8006-03	Adm. Asst.	50.0%	8	2		15,969.00	7,984.50
	0401-05	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	8803-02	Harbor Operations Assistant	50.0%	8	3		16,121.00	8,060.50
	1401-03	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	1303-02	Secretary I	50.0%	7	2		14,916.00	7,458.00
	1208-11	Secretary I	50.0%	7	2		14,916.00	7,458.00
	1506-04	Secretary I	50.0%	7	1		14,785.00	7,392.50
	8706-01	Bookkeeper	50.0%	8	8		16,903.00	8,451.50
	8611-02	Accounting Clerk III	50.0%	8	8		16,903.00	8,451.50
	1405-07	Admin. Assistant	50.0%	8	2		15,969.00	7,984.50
	8512-05	Engineering Assistant	50.0%	8	8		16,903.00	8,451.50
	1512-04	Cash Clerk III	50.0%	8	1		15,818.00	7,909.00
	8608-02	Security Guard III	50.0%	8	8		16,903.00	8,451.50
	8310-01	Intelligence Agent I	50.0%	8	8		16,903.00	8,451.50
	8305-03	Accounting Clerk III	50.0%	8	8		16,903.00	8,451.50
	1209-03	Cash Clerk III	50.0%	8	2		15,969.00	7,984.50
	1403-01	Administrative Assistant	50.0%	8	2		15,969.00	7,984.50
	1511-05	Accounting Clerk III	50.0%	8	1		15,818.00	7,909.00
	9811-08	Harbor Operations Assistant	50.0%	8	2		15,969.00	7,984.50
	1209-01	Bookkeeper	50.0%	8	2		15,969.00	7,984.50
	1511-05	Cash Clerk III	50.0%	8	1		15,818.00	7,909.00
	1511-07	Cash Clerk III	50.0%	8	1		15,818.00	7,909.00
	8502-11	Accounting Clerk III	50.0%	8	8		16,903.00	8,451.50
	9201-03	Draftsman II	50.0%	8	5		16,430.00	8,215.00
	8307-08	Bookkeeper	50.0%	8	8		16,903.00	8,451.50
	1511-02	Fishery Market Operations Assistant	50.0%	8	1		15,818.00	7,909.00
	1412-05	Fishery Market Operations Assistant	50.0%	8	2		15,969.00	7,984.50
	9601-01	Clerk III	50.0%	6	8		14,731.00	7,365.50
	7810-04	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	9004-01	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	9906-05	Security Guard II	50.0%	5	6		13,559.00	2,711.80
	8506-01	Clerk III	50.0%	6	8		14,731.00	7,365.50
	8803-01	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	9103-02	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	8207-01	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	8606-02	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	9711-09	Security Guard II	50.0%	5	5		13,440.00	6,720.00
	8404-17	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	9610-01	Mechanical Plant Operator II	50.0%	6	7		14,602.00	7,301.00
	8505-03	Mechanical Plant Operator II	50.0%	6	8		14,731.00	7,365.50
	8427-01	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	1511-03	Mechanic II	50.0%	6	1		13,851.00	6,925.50
	8611-08	Mechanical Plant Operator II	50.0%	6	7		14,602.00	7,301.00
	8311-01	Mechanical Plant Operator II	50.0%	6	8		14,731.00	7,365.50
	8201-04	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	8805-20	Security Guard II	50.0%	5	7		13,679.00	6,839.50

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (₱)
	8711-07	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	7806-01	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	8601-01	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	8607-01	Security Guard II	50.0%	5	5		13,440.00	6,720.00
	8303-06	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	8404-07	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	7804-01	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	9001-01	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	9608-06	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	8806-07	Security Guard II	50.0%	5	5		13,440.00	6,720.00
	8404-10	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	9001-02	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	9110-02	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	8811-11	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	9901-01	Mechanical Plant Operator II	50.0%	6	5		14,347.00	7,173.50
	8611-07	Mechanical Plant Operator II	50.0%	6	8		14,731.00	7,365.50
	8708-02	Mechanic II	50.0%	6	8		14,731.00	7,365.50
	8807-04	CEO - II	50.0%	6	8		14,731.00	7,365.50
	8904-04	Mechanical Plant Operator II	50.0%	6	7		14,602.00	7,301.00
	9307-03	Clerk III	50.0%	6	3		14,096.00	7,048.00
	8512-09	Security Guard II	50.0%	5	8		13,799.00	6,899.50
	9811-16	Lighthouse Keeper II	50.0%	5	6		13,559.00	6,779.50
	9811-21	Lighthouse Keeper II	50.0%	5	6		13,559.00	6,779.50
	8811-01	Electrician II	50.0%	6	8		14,731.00	7,365.50
	8404-08	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	8905-06	Security Guard II	50.0%	5	7		13,679.00	6,839.50
	1412-06	Mechanic I	50.0%	6	2		13,973.00	6,986.50
	8611-15	Mechanical Plant Operator II	50.0%	6	8		14,731.00	7,365.50
	9811-26	Clerk III	50.0%	6	3		14,096.00	7,048.00
	1511-08	Mechanic I	50.0%	6	1		13,851.00	6,925.50
	7801-03	Security Guard II	50.0%	5	8		13,799.00	4,139.70
	9006-01	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	9207-01	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	9509-01	Driver II	50.0%	4	7		12,814.00	6,407.00
	8202-01	Mechanic I	50.0%	4	8		12,927.00	6,463.50
	8805-12	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	8805-15	Utility Worker II	50.0%	3	4		11,691.00	5,845.50
	8308-02	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50
	9403-01	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50
	8611-09	Electrician I	50.0%	4	8		12,927.00	6,463.50
	9103-01	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50
	8004-03	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8508-03	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	9608-05	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8601-07	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8201-03	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8608-05	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8802-02	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8808-03	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8810-02	Utility Worker II	50.0%	3	4		11,691.00	5,845.50
	8907-01	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8805-13	Utility Worker II	50.0%	3	4		11,691.00	5,845.50
	8404-04	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	9110-03	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	7801-10	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8711-04	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8905-01	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8601-12	Utility Worker II	50.0%	3	6		11,899.00	5,949.50
	9204-05	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8806-08	Utility Worker II	50.0%	3	4		11,691.00	5,845.50
	8902-02	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8806-09	Utility Worker II	50.0%	3	4		11,691.00	5,845.50
	8007-05	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	0403-17	Utility Worker II	50.0%	3	5		11,795.00	5,897.50
	8902-07	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8902-05	Utility Worker II	50.0%	3	7		12,004.00	6,002.00
	8102-01	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8107-01	Mechanic I	50.0%	4	8		12,927.00	5,170.80
	9311-01	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50
	9810-04	Heavy Equipment Operator I	50.0%	4	7		12,814.00	6,407.00
	8805-04	MPO - I	50.0%	4	7		12,814.00	6,407.00
	8510-02	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50

Rank	Employee Code	Position	Rate of Incentive (% MBS)	Salary/ Job Grade	Step Increment (if applicable)	SG Equivalent (for SSL-exempt)	Monthly Basic Salary	PBB Amount (₱)
	8709-01	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50
	8508-02	Driver II	50.0%	4	7		12,814.00	6,407.00
	9110-04	Driver II	50.0%	4	8		12,927.00	6,463.50
	8806-02	Driver II	50.0%	4	7		12,814.00	6,407.00
	9204-06	Mechanical Plant Operator I	50.0%	4	8		12,927.00	6,463.50
	0211-03	Utility Worker II	50.0%	3	6		11,899.00	5,949.50
	9111-01	Heavy Eqpt. Operator I	50.0%	4	6		12,702.00	4,445.70
	8607-04	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	0403-01	Utility Worker II	50.0%	3	5		11,795.00	5,897.50
	8908-01	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	9712-01	Utility Worker II	50.0%	3	7		12,004.00	6,002.00
	9811-17	Utility Worker II	50.0%	3	7		12,004.00	6,002.00
	0211-12	Utility Worker II	50.0%	3	6		11,899.00	5,949.50
	0211-14	Utility Worker II	50.0%	3	6		11,899.00	5,949.50
	0211-15	Utility Worker II	50.0%	3	6		11,899.00	5,949.50
	9210-02	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	8805-11	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	8903-04	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8902-04	Utility Worker II	50.0%	3	7		12,004.00	6,002.00
	9205-01	Utility Worker II	50.0%	3	5		11,795.00	5,897.50
	9608-04	Driver II	50.0%	4	7		12,814.00	6,407.00
	8805-08	Utility Worker II	50.0%	3	8		11,151.00	2,787.75
	8805-10	Utility Worker II	50.0%	3	4		11,691.00	5,845.50
	8611-10	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	8811-02	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	8811-08	Utility Worker II	50.0%	3	3		11,589.00	5,794.50
	9712-04	Utility Worker II	50.0%	3	7		12,004.00	6,002.00
	0211-08	Driver II	50.0%	4	6		12,702.00	6,351.00
	8404-02	Mechanic I	50.0%	4	8		12,927.00	6,463.50
	8609-03	Electrician I	50.0%	4	8		12,927.00	6,463.50
	9608-02	Driver II	50.0%	4	7		12,814.00	6,407.00
	9811-23	Utility Worker II	50.0%	3	7		12,004.00	6,002.00
	0211-04	Utility Worker II	50.0%	3	6		11,899.00	5,949.50
	8406-02	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	0403-07	Utility Worker II	50.0%	3	5		11,795.00	5,897.50
	8601-11	Utility Worker II	50.0%	3	8		12,110.00	6,055.00
	9906-01	Heavy Equipment Operator I	50.0%	4	7		12,814.00	6,407.00
	9811-09	Heavy Equipment Operator I	50.0%	4	7		12,814.00	6,407.00

Sub-total

1,165,307.75

Total: Clerical/General Staff

1,931,161.86

Below Satisfactory _%