

**MAJOR PROGRAMS/PROJECTS UNDER THE FIVE (5) KEY RESULT AREAS**

**KRA : Rapid, inclusive and sustained economic growth**

Programs and Projects		Performance Indicator	CY 2012 Accomplishment	CY 2013 Targets
<b>MFO : Fish Port and Other Post-Harvest Facilities Operation Services</b>				
1.	Continous operation and management of post-harvest facilities	Port facilities managed/operated by PFDA		
		a. Regional Fish Ports	8	8
		b. Municipal Fish Ports	1	1
		c. Ice Plants and Cold Storages	10	9
		Improvement/ Rehabilitation of port facilities and structure		
		a. Regional Fish Ports	6	8
		b. Municipal Fish Ports		
<b>MFO : Fishery Post-Harvest Facilities Construction Services</b>				
1.	Construction/Improvement of post-harvest facilities constructed	Number of construction projects		
		a. Regional Fish Ports		3
		b. Municipal Fish Ports	3	2
		c. Ice Plants and Cold Storages	0	1
2.	Preparation of Master Plan for Fisheries Infrastructures			
	> Number of assessment/validation surveys conducted		28	50