



11 October 2016

MEMORANDUM

F O R : **NIEVA T. NATURAL**
Chief, Monitoring and Evaluation Division
Planning Service
Department of Agriculture

F R O M : **GENERAL MANAGER**
Philippine Fisheries Development Authority

S U B J E C T : **Submission of Quarterly Physical Report of Operation (QPRO) - Budget Accountability Report (BAR) No. 1**

Attached is the Agency's QPRO-BAR #1 for the 3rd Quarter, CY 2016.

ACTION

REQUESTED : For your information and reference.



PATRICK JOSEPH A. JAVIER


Quarterly Physical Report of Operation
3rd Quarter, 2016


Department : Department of Agriculture
 Agency : Philippine Fisheries Development Authority
 Operating Unit : NA
 Organization Code (UACS) : 350100000000

Particulars	UACS CODE	Physical Targets			Physical Accomplishments			Variance as of the 3rd Q 2016	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	Total	1st Quarter	2nd Quarter			3rd Quarter	Total
1	2	3	4	5	7	8	9	10	12	13	14
Locally Funded											
MFO 2: Construction/Improvement of fishery post-harvest facilities	4000000000										
A. Performance Indicator No. 1	407020001										
> Construction/Establishment of fishery post-harvest facilities		0	0	2	2	0	0	0	0	(2)	> Two projects are for public bidding.
1. Construction Started		1	0	1	2	0	1	0	1	(1)	> Conducted validation and engineering survey/study on September 6-9, 2016.
- FY 2016		5	0	9	14	0	4	3	7	(7)	> Two fish port projects were awarded but Notice to Proceed was not yet issued; two projects were bidded out, three projects are for public bidding.
- FY 2014 Supplemental Appropriations											
- FY 2015											
2. Carry-over projects (completed)		2	5	1	7	1	1	1	3	(4)	> Construction of two (2) fish port projects is still on-going.
- FY 2014 Supplemental Appropriations											> Construction of two (2) fish port projects is suspended.
- FY 2015		0	0	0	0	0	0	0	0	0	
B. Performance Indicator No. 2											
> Project Development Studies Conducted											
1. Feasibility studies (FS)		3	0	5	8	0	5	2	7	(1)	The coordination & negotiation for the conduct of FS, DE & implementation/construction of one project with the LCU is on-going.
2. Detailed Engineering studies (DE)											

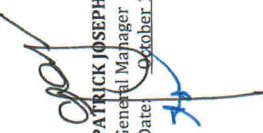
Prepared by:


LUCILYN A. MIFUEL
 Planning Officer II
 Date: October 11, 2016

Noted by:


GINA J. REYES
 Division Chief, Corp. Planning, CPMISD
 Date: October 11, 2016

Approved by:


PATRICK JOSEPH A. JAVIER
 General Manager
 Date: October 11, 2016