



Philippine Fisheries Development Authority

PCA Annex Bldg. I, Elliptical Road, Diliman, Quezon City
Telefax. No. 925-6141

04 January 2017

MEMORANDUM

FOR : **NIEVA T. NATURAL**
Chief, Monitoring and Evaluation Division
Planning Service
Department of Agriculture

FROM : **GENERAL MANAGER**
Philippine Fisheries Development Authority

SUBJECT : **Submission of Quarterly Physical Report of Operation (QPRO) - Budget Accountability Report (BAR) No. 1**

Attached is the Agency's QPRO-BAR #1 for the 4th Quarter CY 2016.

ACTION

REQUESTED : For your information and reference.

ATTY. GLEN A. PANGAPALAN

Quarterly Physical Report of Operation
4th Quarter, 2016

Department: : Department of Agriculture
Agency: : Philippine Fisheries Development Authority
Operating Unit : NA
Organization Code (UACS) : 350100000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of the 4th Q 2016	Remarks
		1st Q	2nd Q	3rd Q	4th Q	Total	1st Q	2nd Q	3rd Q	4th Quarter-Ending Dec 31, 2016	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Locally Funded	400000000												
MFO 2: Construction/Improvement of fishery post-harvest facilities	407020001												
A. Performance Indicator No. 1													
> Construction/Establishment of fishery post-harvest facilities													
1. Construction Started													
- FY 2016		0	0	2	1	3	0	0	0	0	0	(3)	> Two projects are for public bidding. > The coordination & negotiation for the conduct of FS, DE & implementation/construction of one project with the LGU is on-going.
- FY 2014 Supplemental Appropriations		1	0	1	0	2	1	0	0	0	1	(1)	> One fish port project is for detailed engineering study.
- FY 2015		5	0	9	10	24	0	4	3	2	9	(15)	> Three fish port projects were awarded but Notice to Proceed was not yet issued. > Two fish port projects were bidded out. > Three fish port projects are for public bidding. > Two fish port projects are for detailed engineering study. > Completion of feasibility study of one project is on-going. > Four fish port projects are for feasibility study.
2. Carry-over projects (completed)													
- FY 2014 Supplemental Appropriations		2	5	1	0	8	1	1	1	3	6	(2)	> Construction of two fish port projects is suspended.
- FY 2015		0	0	0	1	1	0	0	0	1	1	0	
B. Performance Indicator No. 2													
> Project Development Studies Conducted													
1. Feasibility studies (FS)													
- FY 2016		3	0	5	2	10	0	5	2	0	7	(3)	> The coordination & negotiation for the conduct of FS, DE & implementation/construction of one project with the LGU is on-going. > Completion of feasibility study of two projects are on-going.
2. Detailed Engineering studies (DE)													

Prepared by:

LUCILYN A. MIGUEL
Planning Officer II
Date: January 04, 2017

Noted by:

GINA J. REYES
Division Chief, (Asst. Planning) CPMISD
Date: January 04, 2017

Approved by:

ATTY. GLEN A. PANGAPALAN
General Manager
Date: January 04, 2017