



Republic of the Philippines
Department of Agriculture
Philippine Fisheries Development Authority
PCA Annex Bldg. I, Elliptical Road, Diliman, Quezon City
Telefax. No. 925-6141

April 6, 2017

MEMORANDUM

FOR : **BENJAMIN E. DIOKNO**
Secretary
Department of Budget and Management

FROM : **GENERAL MANAGER**
Philippine Fisheries Development Authority

SUBJECT : **Submission of Quarterly Physical Report of Operation (QPRO) - Budget Accountability Report (BAR) No. 1**

As per your Circular Letter No. 2016-11 dated December 6, 2016, attached is the Agency's 1st Quarter 2017 QPRO-BAR No. 1.

ACTION

REQUESTED : For your information and reference.


ATTY. GLEN A. PANGAPALAN

Quarterly Physical Report of Operation
First Quarter, 2017

BAR No. 1

Department : Department of Agriculture
Agency : Philippine Fisheries Development Authority
Operating Unit : NA
Organization Code (UACS) : 350100000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 1st Q 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Fish Port and Post-Harvest Facilities Development Program	407020001												
A. Construction/Rehabilitation/Improvement of Fish Ports and Other Fishery Post-Harvest Facilities													
> Fish Ports (FPs)													
1. Construction Started		2	2	5	10	19	2	-	-	-	2	(17)	
2. Construction Completed		0	15	6	5	26	1	-	-	-	1	(25)	
B. Conduct of Pre-Feasibility/Detailed Engineering Studies													
1. Pre-Feasibility Studies (Pre-FS)		1	1	3	0	5	1	-	-	-	1	(4)	
2. Detailed Engineering Studies (DES)		0	0	5	0	5	0	-	-	-	0	(5)	

Prepared by:



IRIS R. DE VERA
Manager, Corporate Planning & MIS Dept.
Date: April 6, 2017

In coordination with:

JOSE A. RUIZ, JR.
Manager, Finance Services Dept.
Date: _____

Approved by:

ATTY. GLORIA PANGAPALAN
General Manager
Date: _____