



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PCA Annex Building, Elliptical Road Diliman, Quezon City

SCORECARD MONITORING REPORT
Third Quarter CY 2014

Description	Formula	Weight	Data Provider	3Q Target	3Q Actual
MFO 1: Fish Port and Other Post-Harvest Facilities Operation Services					
Quantity: Number of clients/port-users served	\sum Clients	10%	PFDA Operating Units		1,330
Quality: Utilization of port facilities/assets	$\frac{\text{Capacity used}}{\text{Actual Rated Capacity}}$	35%	PFDA Operating Units and Central Office		
Landing quays/piers		6%		60%	67%
Market Hall		6%		82%	94%
Cold Storage		6%		70%	43%
Ice Making Plant		8%		86%	79%
Processing Areas		4%		71%	65%
Commercial/Industrial Areas		5%		45%	50%
Financial: Net income	Gross Income – Total Expenses	15%	PFDA Operating Units & Central Office	7.44	not yet available
Subtotal of weights and ratings:		60%			
MFO 2 : Fishery Post-harvest Facilities Construction Services					
Quantity 1: Number of construction projects	\sum Projects started/ completed	15%	PFDA Central Office		
a) Started		5%		1	0
b) Completed		10%		1	1
Quantity 2: Number of project development studies conducted	\sum Projects development studies conducted	15%	PFDA Central Office		
a) Infra-assessment surveys		5%		15	12
b) Feasibility Study		10%		7	9
Subtotal of weights and ratings:		30%			



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Description	Formula	Weight	Data Provider	3Q Target	3Q Actual
General Administration and Support Services (GASS)					
Timeliness 1: Response time to project request/proposals		4%			
a) Letters, comments, etc.	Average response time	2%	PFDA Central Office	5 days	2.66 days
b) Preliminary appraisal		2%		15 days	3 days
Timeliness 2: Detailed Engineering studies completed on schedule (measured on no. of days after fund transfer to PFDA)		6%			
a) Less than P20 M project cost	Average response time	3%	PFDA Central Office	90 days	56 days
b) More than P20 M project cost		3%		120 days	0
Subtotal of weights and ratings:		10%			
TOTAL OF WEIGHTS AND RATINGS:		100%			

Certified Correct by:

IRIS R. DE VERA
 Manager, CPMISD

LORNA V. COBARRUBIAS
 OIC, FSD

Approved by:

EDUARDO M. CHU
 General Manager