

PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY
PERFORMANCE MONITORING REPORT
First Quarter, CY 2020

COMPONENT							Target	1st Quarter	
No.	Objective / Measure	Data Provider	Formula	Weight	Rating System	2020	Target	Actual	
SO2	Increase Revenue Sources to Achieve Sustainable Income								
SM3	EBITDA (in million peso)	FSD and Operating units	EBITDA	8%	Actual / Target	143	36	91.24	
SM4	Collection efficiency (current)		Total collections of current accounts / Total billings	8%	Actual / Target	95%	95%	78%	
SM5	Collection efficiency (arrears)		Total collection of arrears / Net arrear receivables balance (2009-2017)	2%	Actual / Target	50.47%	50.47%	21.14%	
SM6	Budget Utilization Ratio		Utilized (2019 GAA and PY carry-over) / (2019 GAA + PY carry-over)	5%	100% - 5% 81-99% - 4% 66-80% - 3% 51-65% - 2% 50% & below - 1%	100% of projected work accomplishment per contract	25%		
	Subtotal:				23%				